Budget Council Agenda

Monday, September 15, 2025

10:00 – 11:00 a.m.

1 Tigert Hall (CFO's Conference Room)

Or, if needed, via Zoom:

https://ufl.zoom.us/j/97072089534?pwd=MHBYaqABsOcO3CxMJS7inyaohXdedf.1
Meeting ID: 970 7208 9534 Passcode: 691699 Dial: +1 305 224 1968

1. **Call to Order** – **John Kraft**, Budget Council Chair

2. **Introduction of Council Members and Liaisons**

3. **Approval of April 9, 2025 Minutes**

4. **Overview of Budget Council Mission**
   Responsibilities: This council's area encompasses budget and fiscal matters as they involve the academic mission of the University, including the recommendation of budget priorities involving academics and research, the fiscal implications of the creation, modification or deletion of academic programs, the collection and dissemination of information about University budgeting and planning; and monitoring whether the allocation of resources is consistent with Faculty Senate actions and the University's long term and short term strategic plans.

5. https://public.tableau.com/shared/9N9H2KX78?:display_count=n&:origin=viz_share_link

6. **Annual Student Credit Hours (SCH) and Budget:**

   Tables Reviewed:
   - Ag Table.xlsx Ag Table.pdf
   - Arts Table.xlsx Arts Table.pdf
   - Business Table.xlsx Business Table.pdf
   - DCP Table. xlsx DCP Table.pdf
   - Dentistry Table.xlsx Dentistry Table.pdf
   - Education Table.xlsx Education Table.pdf
   - Engineering Table.xlsx Engineering Table.pdf
   - HHP Table.xlsx HHP Table.pdf
   - Journalism Tables.xlsx Journalism Tables.pdf
   - Law Table.xlsx Law Table.pdf
   - Liberal Arts & Sciences Table.xlsx Liberal Arts & Sciences Table.pdf
   - Medicine Tables.xlsx Medicine Tables.pdf

- Nursing Table.xlsx Nursing Table.pdf
- Pharmacy Tables.xlsx Pharmacy Tables.pdf
- PHHP Table.xlsx PHHP Table.pdf
- Vet Med Table.xlsx Vet Med Table.pdf

7. UF Financial Transparency Portal / **Administrative Liaison's Report/Updates** – George Kolb, Assistant Vice President, Financial Analysis and Budget

8. **Adjournment**