Budget Council Minutes

Monday, November 17, 2025

10:00

1 Tigert Hall (CFO's Conference Room)

Or, if needed, via Zoom:

https://ufl.zoom.us/j/97072089534?pwd=MHBYaqABsOcO3CxMJS7inyaohXdedf.1
Meeting ID: 970 7208 9534 Passcode: 691699 Dial: +1 305 224 1968

Attendees: John Kraft, Cheryl Resch, George Kolb, Laurie Bialosky, and Cathy Lebo.

1. **Call to Order** – **John Kraft**, Budget Council Chair
   - The meeting was called to order at 10:11 a.m. by Budget Council Chair John Kraft.

   Schedule of review of college budgets in spring:
   Monday January 12: Liberal Arts and Sciences (LAS), Agriculture and Life Sciences (CALS), Education, and Law
   Monday February 16: Arts, Design Construction and Planning (DCP), Journalism, and Health and Human Performance (HHP)
   Monday March 9: Nursing, Pharmacy, and Public Health and Health Professions (PHHP)
   Monday April 20: Medicine, Dentistry and Veterinary Medicine

2. **Approval of October 20, 2025 Minutes**
   - The minutes were approved.

3. **Updates from Cathy Lebo, Associate Provost and Director of Institutional Planning & Research**
   - Cathy Lebo reported on international enrollment by college and degree
   International are not citizens and not permanent residents
   3% undergraduate international
   17% masters
   46% doctor research

   Research distinctions: one of 30 over the $1 billion in annual research
   National leader in tech transfer
   National leader in agricultural research spending
   #2 total research space
   #25 for total R&D expenditures
   #9 for earned doctorates

Cathy Lebo reviewed performance metrics. UF doesn't do well in percentage of UG on Pell Grants. Performance-based funding allocation score is 94. UF is getting about 20-25% of state funding to SUS. There will be a new model for performance metrics.

UF Online is separate in rankings. Their degrees are included in degree metrics for state. There isn't separate faculty for only UF Online.

4. UF Financial Transparency Portal / **Administrative Liaison's Report/Updates**

-- Council reviewed tuition from the Herbert Wertheim College of Engineering screen-shared by Chair Kraft in these two tables: https://fora.aa.ufl.edu/docs//73///2025-2026//Degrees Awarded by Major.png & https://fora.aa.ufl.edu/docs//73///2025-2026//Engineering.pdf

5. **Adjournment**
   - The meeting adjourned at 11a.m.

Minutes Submitted by Budget Council Member Cheryl Resch.