Budget Council Agenda

Monday, January 12, 2026

10:00 – 11:00 a.m.

1 Tigert Hall (CFO's Conference Room)

Or, if needed, via Zoom:

https://ufl.zoom.us/j/92804075274?pwd=qSoU1KAcaeTxxMNxdHmJjeFlDP4uYF.1
Meeting ID: 928 0407 5274 Passcode: 123945 Dial: +1 305 224 1968

1. **Call to Order** – **John Kraft**, Budget Council Chair

2. **Approval of November 17, 2025 Minutes**

3. **UF Budget Model / Updates from CFO Nick Kozlov**

4. **Council Recommendation on Institutional Neutrality & Interim President Landry's Resolution Proposal to Senate** – **Luisa Amelia Dempere**, Faculty Senate Chair

5. **College Reports Update** – **John Kraft**, Budget Council Chair

6. UF Financial Transparency Portal / **Administrative Liaison's Report/Updates** – George Kolb, Assistant Vice President, Financial Analysis and Budget

7. **Adjournment**