Budget Council Minutes

Monday, February 16, 2026

10:00 a.m.

1 Tigert Hall (CFO's Conference Room)

Or, if needed, via Zoom:

https://ufl.zoom.us/j/95863475362?pwd=5ojBfaL5P1nLPgQ0j95PkRQZwvnUm7.1
Meeting ID: 958 6347 5362 Passcode: 963986 Dial: +1 305 224 1968

Attending: Laurie Bialoksy, George Kolb, John Kraft, Cheryl Resch, Jason Kruse

1. **Call to Order** – **John Kraft**, Budget Council Chair
   - The meeting was called to order at 10:11 a.m. by Budget Council Chair John Kraft.

2. **Approval of January 12, 2026 Minutes**
   - The minutes were approved at 10:12

3. **Annual Student Credit Hours (SCH) and Budget by College**

   Table Review Schedule:

   - *Carry-over from January 12: Liberal Arts and Sciences (CLAS), Agriculture and Life Sciences (CALS), Education, and Law* **-** **CALS** / **CLAS** / **EDU** / **LAW**
   - *Monday February 16:* ***ARTS*** */* ***Design Construction and Planning (DCP)*** */* ***Journalism*** ***/ and Health and Human Performance (HHP)***
   - *Monday March 9: Nursing, Pharmacy, and Public Health and Health Professions (PHHP)*
   - *Monday April 20: Medicine, Dentistry and Veterinary Medicine*

4. Review of CALS 10:14-10:24
   CALS has a statewide mission, and receives funding not related to the state
   Review of CLAS 10:25-10:33
   Big generators of tuition are psychology, economics, chemistry
   Review of EDU 10:34-10:38
   Review of LAW 10:38-10:40
   Revenue has increased
   Review of ARTS 10:40-10:45
   Review of HHP 10:45-10:50

5. **Adjournment**
   - The meeting adjourned at 11:01 a.m.

Minutes submitted by Budget Council member Cheryl Resch.