Budget Council Agenda

Monday, February 16, 2026

10:00 – 11:00 a.m.

1 Tigert Hall (CFO's Conference Room)

Or, if needed, via Zoom:

https://ufl.zoom.us/j/95863475362?pwd=5ojBfaL5P1nLPgQ0j95PkRQZwvnUm7.1
Meeting ID: 958 6347 5362 Passcode: 963986 Dial: +1 305 224 1968

1. **Call to Order** – **John Kraft**, Budget Council Chair

2. **Approval of January 12, 2026 Minutes**

3. **Annual Student Credit Hours (SCH) and Budget by College**

   Table Review Schedule:

   - *Carry-over from January 12: Liberal Arts and Sciences (CLAS), Agriculture and Life Sciences (CALS), Education, and Law* **-** **CALS** / **CLAS** / **EDU** / **LAW**
   - *Monday February 16:* ***ARTS*** */* ***Design Construction and Planning (DCP)*** */* ***Journalism*** */* ***and Health and Human Performance (HHP)***
   - *Monday March 9: Nursing, Pharmacy, and Public Health and Health Professions (PHHP)*
   - *Monday April 20: Medicine, Dentistry and Veterinary Medicine*

4. UF Financial Transparency Portal / **Administrative Liaison's Report/Updates** – George Kolb, Assistant Vice President, Financial Analysis and Budget

5. **Adjournment**