Budget Council

Minutes

LOGISTICS

- **Date / Time**
  - April 20, 2026 @ 10:00

- **Physical Location**
  - 1 Tigert Hall (CFO's Conference Room)

- **Virtual Option**
  - Zoom Link
  - Meeting ID: 954 0178 0874
  - Passcode: 054365
  - Dial In: +1 305 224 1968

MINUTES

Attending: John Kraft, George Kolb, Jason Kruse, Mengyu Li, Cheryl Resch, George Kolb and Laurie Bialosky.

1) **Call to Order – John Kraft**, Budget Council Chair
   - The meeting was called to order at 10:01 a.m. by Budget Council Chair John Kraft.

2) **Approval of March 9, 2026 Minutes**
   - The minutes were approved

3) **Annual Student Credit Hours (SCH) and Budget by College**

- **Medicine**
  i. Net state revenue budget declined from 2021.
  ii. Beginning in 2022, Jacksonville revenue was included.
  iii. There has been an increase in clinical faculty
  iv. Masters' degrees have increased
- **Dentistry**
  i. Also some growth in clinical faculty
- **Veterinary Medicine**
  i. There has been an increase in clinical faculty

4) UF Financial Transparency Portal **/ Administrative Liaison's Report/Updates – George Kolb**, Assistant Vice President, Financial Analysis and Budget
   - Assistant VP Kolb reported that there is no budget passed yet.

5) **Adjournment**
   - The meeting adjourned at 10:43 a.m.

Meeting minutes submitted by Budget Council Member Cheryl Resch.