Budget Council Agenda

Monday, April 20, 2026

10:00 – 11:00 a.m.

1 Tigert Hall (CFO's Conference Room)

Or, if needed, via Zoom:

https://ufl.zoom.us/j/95401780874?pwd=faT65o4b3z015QqC7dtmpjApYoXaim.1
Meeting ID: 954 0178 0874 Passcode: 054365 Dial: +1 305 224 1968

1. **Call to Order** – **John Kraft**, Budget Council Chair

2. **Approval of March 9, 2026 Minutes**

3. **Annual Student Credit Hours (SCH) and Budget by College**

   - **Medicine, Dentistry and Veterinary Medicine**

4. UF Financial Transparency Portal / **Administrative Liaison's Report/Updates** – George Kolb, Assistant Vice President, Financial Analysis and Budget

5. **Adjournment**