

Tuition (Calendar Year of 2022)
70% By Teaching/30% By Enrollment

College	In State Tuition					In State Tuition Total	Out of State Tuition					Out of State Tuition Total
	No Level	Under Grad	Grad 1	Grad 2	Prof		No Level	Under Grad	Grad 1	Grad 2	Prof	
Arts	48,133	5,155,369	344,072	173,042		5,720,615	7,172	2,057,798	70,476	23,194		2,158,640
Design, Construction & Planning	104,570	3,869,115	1,808,567	690,952		6,473,204		1,375,921	568,803	364,162		2,308,886
Liberal Arts & Sciences	295,111	49,498,716	1,349,795	3,965,991		55,109,613	10,898	24,988,334	364,336	1,034,163		26,397,730
Business Administration	54,146	12,996,735	13,592,937	102,558		26,746,376		10,795,149	4,959,034	17,780		15,771,962
Education	16,023	2,477,288	4,670,026	2,946,130		10,109,467		1,891,554	829,437	503,396		3,224,387
Engineering	321,528	17,068,984	12,450,496	9,147,667		38,988,675	3,586	6,086,167	9,962,178	4,383,585		20,435,515
Journalism & Communications	81,073	5,845,458	910,721	46,267		6,883,518	-	3,653,183	303,407	12,554		3,969,144
Law	5,784		1,625,511	12,819,561		14,450,857	1,337		159,842	2,829,836		2,991,016
Health & Human Performance	36,165	6,420,114	1,416,994	524,683		8,397,955		4,360,528	1,099,484	79,336		5,539,348
Veterinary Medicine	12,475	48,129	78,012	130,486	9,275,648	9,544,751	9,988	15,759	27,633	50,151	56,866	160,397
Medicine-GNV	6,840	1,322,379	3,454,793	2,345,091	15,443,392	22,572,495	1,384	557,202	1,046,546	458,487	-	2,063,619
Medicine-JAX						-						-
Nursing	34,645	2,152,002	1,735	3,265,985		5,454,367	2,071	741,086		178,083		921,239
Pharmacy	5,265	66,096	77,544	16,193,182		16,342,087	11,021	47,253	87,837	174,659		320,770
Public Health & Health Professions	33,510	3,239,583	3,052,478	7,397,603		13,723,174	-	1,195,745	594,865	423,946		2,214,556
Dentistry			579,027	1,246	12,246,255	12,826,528	-		315,702		201,759	517,461
PHHP-COM Integrated Programs		122	285,559	530,901		816,582		633	232,395	139,118		372,146
Latin American Studies		61,108	253,646	10,042		324,796		16,875	37,558	2,386		56,818
Sea Grant						-						-
Agricultural and Life Sciences	163,532	12,992,734	2,477,754	3,688,858		19,322,879	3,856	5,516,971	732,161	1,072,661		7,325,647
Grand Total	1,218,801	123,213,931	48,429,668	63,980,245	36,965,295	273,807,940	51,312	63,300,156	21,391,692	11,747,496	258,625	96,749,281

	Net Tuition To Colleges	FY24 General Fund Supplement	FY24 Additional Funding							Total FY24 State Revenue Before Overhead Assessment
Grand Total	Total		FY24 Legislative Specials	Provost Funding & Other Moves	FY23 Annualized Raise & Fac Promotions	AI Hires	Preeminence	World Class Faculty	Additional Funding Total	Total
7,879,255	5,814,285	19,253,937	-	-	744,953	410,030	2,407,250	391,694	3,953,927	29,022,149
8,782,090	7,406,169	8,401,257	1,875,000	-	494,624	468,325	2,320,017	-	5,157,966	20,965,392
81,507,343	56,508,111	95,486,954	-	-	4,223,575	1,259,565	17,122,941	144,180	22,750,261	174,745,326
42,518,338	31,723,190	19,540,155	-	-	1,426,233	2,074,140	2,392,120	-	5,892,493	57,155,838
13,333,854	11,442,300	11,711,807	-	-	649,464	446,732	2,642,940	984,009	4,723,145	27,877,252
59,424,190	53,334,438	63,078,560	-	-	2,873,115	2,015,925	8,065,893	1,961,982	14,916,915	131,329,912
10,852,663	7,199,480	9,589,006	-	-	572,102	239,205	1,828,332	855,900	3,495,539	20,284,025
17,441,873	17,440,535	17,120,004	-	-	559,978	377,180	810,350	-	1,747,508	36,308,047
13,937,303	9,576,775	6,960,796	-	17,000	467,817	241,040	2,028,214	-	2,754,071	19,291,642
9,705,147	9,679,400	29,026,680	-	-	833,826	149,500	1,743,195	798,650	3,525,171	42,231,251
24,636,113	24,077,528	74,352,800	13,500,000	-	2,196,054	2,081,486	4,280,715	863,280	22,921,535	121,351,862
-	-	7,561,301	-	-	252,088	-	-	-	252,088	7,813,389
6,375,607	5,632,450	10,376,134	6,012	-	369,073	187,485	1,289,350	1,452,094	3,304,014	19,312,598
16,662,857	16,604,583	7,676,740	-	-	895,214	1,032,775	1,977,850	577,752	4,483,591	28,764,914
15,937,731	14,741,985	8,960,414	-	-	662,421	599,325	2,840,198	542,084	4,644,029	28,346,428
13,343,989	13,343,989	17,541,926	-	-	881,059	196,500	533,400	685,465	2,296,424	33,182,339
1,188,728	1,188,095	753,546	-	-	111,613	974,801	1,128,944	254,045	2,469,404	4,411,045
381,614	364,739	3,151,617	-	-	85,596	-	301,749	-	387,345	3,903,701
-	-	543,901	-	-	15,198	-	-	-	15,198	559,099
26,648,526	21,127,700	30,408,880	-	(231,417)	1,447,935	1,913,237	4,998,586	1,930,495	10,058,836	61,595,416
370,557,221	307,205,753	441,496,415	15,381,012	(214,417)	19,761,938	14,667,251	58,712,045	11,441,630	119,749,458	868,451,626

Overhead Paid from State (Current)	FY24 Net State Revenue
	Total
(6,728,492)	22,293,657
(4,926,259)	16,039,133
(33,091,123)	141,654,203
(9,002,847)	48,152,991
(3,139,091)	24,738,161
(35,878,086)	95,451,826
(3,379,664)	16,904,361
(7,387,453)	28,920,594
(3,588,370)	15,703,272
(12,174,509)	30,056,742
(41,043,175)	80,308,687
-	7,813,389
(3,044,353)	16,268,245
(7,340,738)	21,424,176
(6,832,497)	21,513,931
(6,700,000)	26,482,339
	4,411,045
(554,439)	3,349,262
-	559,099
(11,423,931)	50,171,485
(196,235,027)	672,216,599