

Tuition (Calendar Year of 2019)
70% By Teaching/30% By Enrollment

College (A)	In State Tuition				In State Tuition Total (F=B+C+D+E)	Out of State Fee				Out of State Fee Total (K=G+H+I+J)	Grand Total (L=F+K)
	Under Grad (B)	Grad 1 (C)	Grad 2 (D)	Prof (E)		Under Grad (G)	Grad 1 (H)	Grad 2 (I)	Prof (J)		
Agricultural and Life Sciences	14,182,188	2,471,345	3,363,589		20,017,122	4,685,091	450,847	476,568		5,612,506	25,629,628
Arts	5,492,992	269,355	148,176		5,910,523	2,045,032	65,225	621		2,110,878	8,021,401
Business Administration	12,175,403	9,799,122	70,668		22,045,193	7,989,590	3,489,367	11,874		11,490,831	33,536,023
Dentistry		538,406		11,958,015	12,496,421		196,434		201,759	398,192	12,894,614
Design, Construction & Planning	3,935,551	1,934,227	731,248		6,601,026	1,587,313	820,864	252,327		2,660,505	9,261,531
DOCE	2,194,314				2,194,314	1,706,929				1,706,929	3,901,243
Education	2,357,383	3,780,941	3,181,683		9,320,007	1,366,302	575,864	338,075		2,280,241	11,600,248
Engineering	18,229,043	9,886,390	8,292,897		36,408,329	5,008,262	8,160,403	1,776,144		14,944,809	51,353,138
Health & Human Performance	7,181,650	1,197,774	301,755		8,681,179	3,898,312	536,961	80,465		4,515,738	13,196,917
Journalism & Communications	6,386,916	541,838	88,775		7,017,529	3,286,452	276,774	19,443		3,582,670	10,600,199
Latin American Studies	67,114	213,121	35,693		315,928	26,844	8,469	8,112		43,424	359,352
Law	449	1,696,827	15,209,505		16,906,781		393,512	2,148,853		2,542,365	19,449,146
Liberal Arts & Sciences	51,153,318	1,436,822	3,523,157		56,113,297	22,043,307	343,083	373,506		22,759,895	78,873,192
Medicine	1,303,903	3,355,539	1,999,916	15,096,791	21,756,148	290,245	712,776	120,225	27,939	1,151,186	22,907,334
Nursing	2,081,728	857,949	1,668,337		4,608,015	668,088	46,934	174,485		889,508	5,497,522
Pharmacy	79,194	46,619	18,935,084		19,060,897	45,352	59,536	104,713		209,601	19,270,498
Public Health & Health Professions	3,179,996	5,318,336	4,071,620	2,310	12,572,262	831,118	608,646	176,080		1,615,843	14,188,105
PHHP-COM Integrated Programs	1,102	320,420	334,624		656,146	5,063	226,444	21,633		253,139	909,286
Veterinary Medicine	55,562	99,944	152,370	8,699,853	9,007,729	9,844	16,841	24,892	19,976	71,554	9,079,283
Grand Total	130,057,804	43,764,975	62,109,097	35,756,970	271,688,845	55,493,144	16,988,980	6,108,015	249,675	78,839,813	350,528,658

Net Tuition To	General Fund Supplement (GFS)								FY21 Additional Recurring		
Total (M=L-G)	Beginning GFS in FY20	FY20 Recurring Legislative Specials (U)	FY20 Provost Funding (V)	FY20 Graduate Stipend Increase (W)	Faculty Promotion	FY19 Min Wage	FY19 GA Salary increase	Beginning GFS in FY21	FY21 Recurring Legislative Specials (U)	FY21 Provost Funding (V)	FY21 Graduate Stipend Increase (W)
20,944,537	26,630,249		-	358,288	391,753	15,742	105,835	27,501,867		-	323,614
5,976,369	15,622,230		-	133,785	8,262		45,204	15,809,481		-	133,785
25,546,433	9,501,937		-	50,000	83,800		12,384	9,648,121		3,000,000	50,000
12,894,614	16,062,387		-	-	22,132	5,008	-	16,089,527		-	-
7,674,217	7,458,828		-	18,470	38,718		10,438	7,526,454		12,970	18,470
2,194,314	1,035,590		-	-	-		-	1,035,590		-	-
10,233,945	9,933,499	(200,000)	-	168,160	10,451		20,629	9,932,739		-	168,160
46,344,877	54,685,003		13,655	632,000	178,065		69,107	55,577,830		-	632,000
9,298,605	6,056,957		-	44,960	10,234		15,778	6,127,929		-	44,960
7,313,747	7,756,067		68,111	148,680	3,746		14,009	7,990,613		-	148,680
332,509	2,763,903		(144,171)	-	4,964		2,525	2,627,221		272,370	-
19,449,146	10,566,981		-	-	17,713	1,953	1,575	10,588,222		-	-
56,829,885	85,427,770		544,171	423,080	293,599	798	245,456	86,934,873		200,000	423,080
22,617,089	66,509,621		-	-	106,175		17,989	66,633,785		-	-
4,829,434	6,127,986		-	-	-		877	6,128,863		-	-
19,225,146	3,878,021		200,000	94,500	-		16,357	4,188,878		460,000	94,500
13,356,987	7,203,303		-	83,695	15,118		16,031	7,318,147		-	83,695
904,223	220,632		-	-	-		339	220,971		-	-
9,069,439	22,476,674		-	-	88,160	3,115	7,056	22,575,005		-	-
295,035,515	359,917,640	(200,000)	681,766	2,155,618	1,272,890	26,616	601,589	364,456,119	-	3,945,340	2,120,944

Funding		PO&M/Preeminence/Non-Recurring Funding				Overhead				FY21 Net State Revenue (AH=AC+AG)
Faculty/Staff Raises	FY20 GA Salary increase	FY21 PO&M (Y)	FY21 Non-Recurring Legislative Specials (Z)	Preeminence (AA)	World ClassFaculty	IT/GA (AD=AC*10%)	HSC Admin (AE=AC*2.20%)	Facility (AF)	SubTotal (AG=AD+AE+AF)	
						10.00%	1.93%			
998,439	26,299	193,047	-	4,448,124	1,930,495	(5,636,642)		(5,660,173)	(11,296,816)	45,069,606
440,925	10,466	7,250	-	2,322,100	391,694	(2,509,207)		(2,954,256)	(5,463,463)	19,628,607
993,276	4,390	1,450,712	-	2,392,120	-	(4,308,505)		(2,263,585)	(6,572,090)	36,512,963
630,978	-	27,121	-	350,000	685,465	(3,067,770)	(591,263)	(3,189,006)	(6,848,040)	23,829,665
399,903	2,104	-	-	2,005,617	-	(1,763,974)		(1,979,258)	(3,743,232)	13,896,504
4,976	-	-	-	-	-	(323,488)		-	(323,488)	2,911,392
521,530	4,062	135	-	2,275,698	984,009	(2,412,028)		(920,254)	(3,332,282)	20,787,997
2,508,675	14,566	1,282,740	-	7,646,693	1,961,982	(11,596,936)		(17,818,075)	(29,415,012)	86,554,350
341,446	3,350	1,213	-	1,460,984	-	(1,727,849)		(1,707,196)	(3,435,044)	13,843,443
411,452	2,704	338,977	-	1,532,272	855,900	(1,859,434)		(830,117)	(2,689,552)	15,904,793
82,108	200	-	-	301,749	-	(361,616)		(92,807)	(454,423)	3,161,734
603,675	-	146,478	-	510,350	-	(3,129,787)		(2,441,990)	(5,571,777)	25,726,094
3,251,292	60,521	73,192	-	16,462,701	144,180	(16,437,972)		(16,416,954)	(32,854,927)	131,524,798
1,947,852	3,892	3,638,327	2,000,000	3,405,715	863,280	(10,110,994)	(1,948,731)	(14,787,292)	(26,847,016)	74,262,923
293,743	100	-	-	1,159,650	1,452,094	(1,386,388)	(267,204)	(465,565)	(2,119,158)	11,744,726
605,766	4,679	-	1,500,000	1,977,850	577,752	(2,817,457)	(543,019)	(1,927,827)	(5,288,303)	23,346,268
523,855	4,323	305,086	-	2,696,098	542,084	(2,483,028)	(478,563)	(1,825,432)	(4,787,023)	20,043,253
96,810	100	378,213	-	984,844	254,045	(283,921)	(54,721)	(358,288)	(696,929)	2,142,278
664,526	1,935	1,946,893	-	1,743,195	798,650	(3,679,964)	(709,254)	(5,787,329)	(10,176,547)	26,623,095
15,321,227	143,691	9,789,384	3,500,000	53,675,761	11,441,630	(75,896,961)	(4,592,755)	(81,425,406)	(161,915,122)	597,514,487