

**Tuition (Calendar Year of 2018)
70% By Teaching/30% By Enrollment**

**Net Tuition To
Colleges**

College (A)	In State Tuition				In State Tuition Total (F=B+C+D+E)	Out of State Fee				Out of State Fee Total (K=G+H+I+J)	Grand Total (L=F+K)	Total (M=L-G)
	Under Grad (B)	Grad 1 (C)	Grad 2 (D)	Prof (E)		Under Grad (G)	Grad 1 (H)	Grad 2 (I)	Prof (J)			
Agricultural and Life Sciences	14,346,293	3,680,012	2,081,587		20,107,892	4,265,971	565,201	297,583		5,128,754	25,236,646	20,970,676
Arts	5,583,621	403,518	69,895		6,057,034	1,784,211	84,689	1,864		1,870,763	7,927,797	6,143,586
Business Administration	12,158,321	9,707,964	75,258		21,941,543	6,871,976	3,660,898	15,668		10,548,542	32,490,085	25,618,109
Dentistry		5,527,312		7,141,696	12,669,008		316,522		113,489	430,011	13,099,019	13,099,019
Design, Construction & Planning	3,919,837	2,357,638	387,258		6,664,732	1,498,615	1,165,073	151,291		2,814,979	9,479,711	7,981,096
DOCE	2,733,902				2,733,902	1,390,584				1,390,584	4,124,486	2,733,902
Education	2,212,062	5,281,912	1,899,884		9,393,858	936,317	820,296	290,249		2,046,862	11,440,720	10,504,403
Engineering	17,740,897	12,593,080	4,988,611		35,322,587	4,085,009	8,726,449	323,055		13,134,513	48,457,101	44,372,091
Health & Human Performance	7,098,100	1,434,198	222,784		8,755,082	3,453,106	631,537	64,466		4,149,108	12,904,191	9,451,085
Journalism & Communications	6,504,154	414,768	87,359		7,006,281	3,284,108	240,995	25,055		3,550,158	10,556,439	7,272,330
Latin American Studies	45,501	237,736	17,181		300,419	11,629	14,218			25,848	326,267	314,637
Law	359	1,500,929	17,393,046		18,894,335		283,628	1,974,006		2,257,633	21,151,969	21,151,969
Liberal Arts & Sciences	50,558,208	2,846,342	2,011,296		55,415,846	18,788,839	640,323	267,709		19,696,871	75,112,717	56,323,878
Medicine	1,279,904	4,128,789	1,017,346	15,166,564	21,592,603	227,188	487,970	38,928	13,924	768,010	22,360,613	22,133,424
Nursing	2,035,649	995,441	1,511,281		4,542,371	531,706	94,199	101,201		727,106	5,269,478	4,737,771
Pharmacy	80,457	101,395	18,799,284		18,981,136	44,458	83,401	100,910		228,769	19,209,906	19,165,447
Public Health & Health Professions	3,024,996	6,782,685	2,488,061		12,295,742	710,174	804,845	127,345		1,642,364	13,938,106	13,227,932
PHHP-COM Integrated Programs		297,312	150,121		447,434		176,376	6,281		182,657	630,091	630,091
Veterinary Medicine	50,668	304,386	65,755	8,538,308	8,959,117	5,906	32,026	7,592	9,988	55,513	9,014,630	9,008,723
Grand Total	129,372,930	58,595,416	53,266,010	30,846,567	272,080,923	47,889,798	18,828,646	3,793,200	137,401	70,649,045	342,729,968	294,840,170

General Fund Supplement (GFS)							FY20 Additional Recurring Funding						
Beginning GFS in FY19 (N)	FY19 Recurring Legislative Specials (O)	FY18 College Faculty and Staff Raises (P)	FY19 Provost Funding (Q)	FY18 Market Equity (R)	FY19 Graduate Stipend Increase (S)	Beginning GFS in FY20 (T)	FY20 Recurring Legislative Specials (U)	FY20 Provost Funding (V)	FY20 Graduate Stipend Increase (W)	Faculty Promotion (X)	FY19 Min Wage (Y)	FY9 GA Salary increase (Z)	SubTotal (AA=U+V+W+X+Y+Z)
20,977,727		5,294,234	-	-	358,288	26,630,249		-	358,288	391,753	15,742	105,835	871,618
14,403,170		494,294	-	590,981	133,785	15,622,230		-	133,785	8,262		45,204	187,251
8,427,946		909,331	-	114,660	50,000	9,501,937		-	50,000	83,800		12,384	146,184
15,465,754		596,633	-	-	-	16,062,387		-	-	22,132	5,008	-	27,140
6,917,881		405,110	32,009	85,358	18,470	7,458,828		-	18,470	38,718		10,438	67,626
1,022,083		13,507	-	-	-	1,035,590		-	-	-		-	-
9,121,756		605,112	(64,596)	103,067	168,160	9,933,499	(200,000)	-	168,160	10,451		20,629	(760)
50,960,341		2,302,370	-	790,292	632,000	54,685,003		13,655	632,000	178,065		69,107	892,827
5,521,295		377,533	-	113,169	44,960	6,056,957		-	44,960	10,234		15,778	70,972
7,147,198		389,863	-	70,326	148,680	7,756,067		68,111	148,680	3,746		14,009	234,546
2,536,381		83,351	144,171	-	-	2,763,903		(144,171)	-	4,964		2,525	(136,682)
8,930,218		636,763	1,000,000	-	-	10,566,981		-	-	17,713	1,953	1,575	21,241
79,135,173		3,440,760	(130,084)	2,558,841	423,080	85,427,770		544,171	423,080	293,599	798	245,456	1,507,104
64,625,860		1,883,761	-	-	-	66,509,621		-	-	106,175		17,989	124,164
5,856,123		271,863	-	-	-	6,127,986		-	-	-		877	877
2,287,240		696,281	800,000	-	94,500	3,878,021		200,000	94,500	-		16,357	310,857
6,650,209		469,399	-	-	83,695	7,203,303		-	83,695	15,118		16,031	114,844
147,497		73,135	-	-	-	220,632		-	-	-		339	339
21,640,779		835,895	-	-	-	22,476,674		-	-	88,160	3,115	7,056	98,331
331,774,634	-	19,779,195	1,781,500	4,426,694	2,155,618	359,917,640	(200,000)	681,766	2,155,618	1,272,890	26,616	601,589	4,538,479

PO&M/Preeminence/Non-Recurring Funding					Total Revenue Before Overhead	Overhead				FY20 Net State Revenue (AL=AG+AK)
FY20 PO&M (AB)	FY20 Non-Recurring Legislative Specials (AC)	Preeminence (AD)	World Class Faculty (AE)	SubTotal (AF=AB+AC+AD+AE)	Total FY20 State Revenue Before Overhead Assessment (AG=M+T+AA+AF)	IT/GA (AH=AG*10%)	HSC Admin (AI=AG*2.00%)	Facility (AJ)	SubTotal (AK=AH+AI+AJ)	Net State Revenue
						10.00%	1.99%			
201,461	-	2,947,495	1,930,495	5,079,451	53,551,994	(5,355,199)		(5,673,526)	(11,028,725)	42,523,269
68,392	-	1,037,875	-	1,106,267	23,059,334	(2,305,933)		(2,752,718)	(5,058,652)	18,000,682
1,450,523	-	887,600	-	2,338,123	37,604,354	(3,760,435)		(2,221,534)	(5,981,969)	31,622,385
25,733	-	350,000	-	375,733	29,564,279	(2,956,428)	(589,312)	(2,990,448)	(6,536,187)	23,028,091
-	-	1,266,837	-	1,266,837	16,774,388	(1,677,439)		(1,964,285)	(3,641,724)	13,132,664
-	-	-	-	-	3,769,492	(376,949)		-	(376,949)	3,392,543
-	-	1,150,124	893,219	2,043,343	22,480,485	(2,248,049)		(1,410,239)	(3,658,288)	18,822,198
1,280,402	-	5,162,938	1,449,667	7,893,007	107,842,928	(10,784,293)		(17,628,142)	(28,412,435)	79,430,493
1,372	-	796,920	-	798,292	16,377,306	(1,637,731)		(1,559,330)	(3,197,061)	13,180,245
451,337	-	861,930	855,900	2,169,167	17,432,110	(1,743,211)		(876,720)	(2,619,931)	14,812,180
-	-	150,000	-	150,000	3,091,858	(309,186)		(96,722)	(405,908)	2,685,950
146,478	-	510,350	-	656,828	32,397,019	(3,239,702)		(2,397,210)	(5,636,912)	26,760,107
57,560	-	9,543,331	68,954	9,669,845	152,928,596	(15,292,860)		(16,204,332)	(31,497,192)	121,431,404
3,666,314	2,300,000	3,214,115	-	9,180,429	97,947,638	(9,794,764)	(1,952,413)	(15,111,795)	(26,858,972)	71,088,666
-	-	1,159,650	712,804	1,872,454	12,739,088	(1,273,909)	(253,931)	(447,430)	(1,975,270)	10,763,818
4,342	-	1,977,850	140,014	2,122,206	25,476,532	(2,527,653)	(503,843)	(1,578,625)	(4,610,121)	20,866,411
307,084	-	1,870,718	140,014	2,317,816	22,863,895	(2,286,390)	(455,751)	(1,873,553)	(4,615,694)	18,248,201
348,594	-	984,844	111,375	1,444,814	2,295,876	(229,588)	(45,764)	(334,749)	(610,101)	1,685,774
1,937,592	-	1,571,991	152,744	3,662,327	35,246,055	(3,524,606)	(702,568)	(5,624,519)	(9,851,692)	25,394,363
9,947,184	2,300,000	35,444,568	6,455,187	54,146,938	713,443,227	(71,324,323)	(4,503,583)	(80,745,878)	(156,573,784)	556,869,444