

Tuition (Calendar Year of 2020)
70% By Teaching/30% By Enrollment

College (A)	In State Tuition				In State Tuition Total (F=B+C+D+E)	Out of State Fee				Out of State Fee Total (K=G+H+I+J)	Grand Total (L=F+K)
	Under Grad (B)	Grad 1 (C)	Grad 2 (D)	Prof (E)		Under Grad (G)	Grad 1 (H)	Grad 2 (I)	Prof (J)		
Agricultural and Life Sciences	14,153,298	2,642,402	3,723,443		20,519,143	5,060,247	374,602	307,715		5,742,564	26,261,707
Arts	5,508,090	300,599	184,408		5,993,097	2,149,433	82,480	12,907		2,244,820	8,237,917
Business Administration	12,599,606	11,038,700	66,697		23,705,003	9,434,931	3,363,639	2,761		12,801,331	36,506,334
Dentistry		565,915		10,528,443	11,094,358		167,100		264,808	431,908	11,526,266
Design, Construction & Planning	3,923,335	1,915,078	651,771		6,490,184	1,453,988	657,484	229,146		2,340,619	8,830,803
DOCE	2,740,428				2,740,428	1,859,412				1,859,412	4,599,840
Education	2,414,700	4,062,989	2,699,851		9,177,540	1,663,693	627,400	380,314		2,671,407	11,848,947
Engineering	19,113,448	10,224,744	8,690,916		38,029,107	5,640,474	7,781,488	663,068		14,085,030	52,114,137
Health & Human Performance	7,293,743	1,356,177	259,030		8,908,949	4,625,880	681,981	55,838		5,363,699	14,272,648
Journalism & Communications	6,397,792	620,055	111,300		7,129,147	3,150,686	272,909	32,785		3,456,380	10,585,527
Latin American Studies	72,509	196,788	24,291		293,588	19,570	6,243	4,348		30,162	323,750
Law	286	1,716,480	13,690,782		15,407,547		274,080	2,068,515		2,342,596	17,750,143
Liberal Arts & Sciences	52,814,057	1,541,961	2,902,694		57,258,712	23,589,016	343,683	269,493		24,202,191	81,460,903
Medicine	1,267,652	3,150,814	1,941,453	15,504,116	21,864,036	323,612	582,084	52,380	13,924	972,000	22,836,036
Nursing	2,048,734	28,028	2,777,666		4,854,429	670,487		172,802		843,288	5,697,717
Pharmacy	57,931	70,299	18,455,440		18,583,670	28,055	65,294	58,047		151,395	18,735,066
Public Health & Health Professions	3,320,270	2,926,333	6,358,194		12,604,798	1,048,698	493,075	169,518		1,711,292	14,316,089
PHHP-COM Integrated Programs	979	250,964	395,098		647,041	3,164	198,505	19,809		221,478	868,519
Veterinary Medicine	62,375	130,143	128,160	8,837,454	9,158,132	21,820	17,888	15,737	9,988	65,434	9,223,565
Grand Total	133,789,233	42,738,469	63,061,194	34,870,013	274,458,909	60,743,164	15,989,936	4,515,184	288,721	81,537,004	355,995,913

Net Tuition To Colleges	General Fund Supplement (GFS)						FY21 Additional Recurring			
	Beginning GFS in FY21	FY21 Recurring Legislative Specials (U)	FY21 Provost Funding (V)	FY21 Graduate Stipend Increase (W)	Faculty/Staff Raises	FY20 GA Salary increase	Beginning GFS in FY22	FY22 Recurring Legislative Specials (U)	FY22 Provost Funding (V)	FY22 Graduate Stipend Increase (W)
21,201,461	27,501,867		-	323,614	998,439	26,299	28,850,219			11,504
6,088,484	15,809,481		-	133,785	440,925	10,466	16,394,657			43,175
27,071,402	9,648,121		3,000,000	50,000	993,276	4,390	13,695,787			50,000
11,526,266	16,089,527		-	-	630,978	-	16,720,505			-
7,376,814	7,526,454		12,970	18,470	399,903	2,104	7,959,901			18,470
2,740,428	1,035,590		-	-	4,976	-	1,040,566			-
10,185,255	9,932,739		-	168,160	521,530	4,062	10,626,491			168,160
46,473,663	55,577,830		-	632,000	2,508,675	14,566	58,733,071	30,835		-
9,646,768	6,127,929		-	44,960	341,446	3,350	6,517,685			44,960
7,434,841	7,990,613		-	148,680	411,452	2,704	8,553,449			309,390
304,180	2,627,221		272,370	-	82,108	200	2,981,899			-
17,750,143	10,588,222		-	-	603,675	-	11,191,897			-
57,871,887	86,934,873		200,000	423,080	3,251,292	60,521	90,869,766	100,000		283,969
22,512,424	66,633,785		-	-	1,947,852	3,892	68,585,529			-
5,027,230	6,128,863		-	-	293,743	100	6,422,706			-
18,707,011	4,188,878	1,500,000	460,000	94,500	605,766	4,679	6,853,823			-
13,267,391	7,318,147		-	83,695	523,855	4,323	7,930,020			83,695
865,355	220,971		-	-	96,810	100	317,881			-
9,201,745	22,575,005		-	-	664,526	1,935	23,241,466			-
295,252,748	364,456,119	1,500,000	3,945,340	2,120,944	15,321,227	143,691	387,487,320	-	130,835	1,013,323

Funding		PO&M/Preeminence/Non-Recurring Funding				Overhead				FY22 Net State Revenue (AH=AC+AG)
Faculty/Staff Raises	FY21 2% Budget Cut	FY22 PO&M (Y)	FY22 Non-Recurring Legislative Specials (Z)	Preeminence (AA)	World ClassFaculty	IT/GA (AD=AC*10%)	HSC Admin (AE=AC*1.89%)	Facility (AF)	SubTotal (AG=AD+AE+AF)	
						10.00%	1.89%			
98,967		191,544	-	4,998,586	1,930,495	(5,728,278)		(5,800,156)	(11,528,433)	45,754,342
35,315		4,568	-	2,322,100	391,694	(2,527,999)		(2,991,437)	(5,519,437)	19,760,556
106,714		1,450,756	-	2,392,120	-	(4,476,678)		(2,274,066)	(6,750,744)	38,016,036
72,519		27,169	-	533,400	685,465	(2,956,532)	(559,804)	(3,062,318)	(6,578,654)	22,986,669
-		-	-	2,005,617	-	(1,736,080)		(1,815,458)	(3,551,538)	13,809,265
-		-	-	-	-	(378,099)		-	(378,099)	3,402,895
70,831		-	-	2,642,940	984,009	(2,467,769)		(1,550,577)	(4,018,346)	20,659,340
223,058		1,282,578	-	7,967,643	1,961,982	(11,667,283)		(17,707,196)	(29,374,479)	87,298,351
36,691		1,424	-	1,801,584	-	(1,804,911)		(1,705,165)	(3,510,077)	14,539,035
45,968		289,898	-	1,828,332	855,900	(1,931,778)		(937,793)	(2,869,571)	16,448,207
15,834		-	-	301,749	-	(360,366)		(93,286)	(453,652)	3,150,009
82,745		146,478	-	810,350	-	(2,998,161)		(2,381,515)	(5,379,676)	24,601,937
259,527		79,965	-	16,462,701	144,180	(16,607,200)		(16,508,661)	(33,115,861)	132,956,134
123,858		3,637,815	2,500,000	4,280,715	863,280	(10,250,362)	(1,940,853)	(15,048,965)	(27,240,181)	75,263,440
19,364		-	-	1,289,350	1,452,094	(1,421,074)	(269,073)	(313,009)	(2,003,156)	12,207,588
64,344		-	-	1,977,850	577,752	(2,818,078)	(533,589)	(2,032,326)	(5,383,993)	22,796,787
39,627		304,772	-	2,696,098	542,084	(2,486,369)	(470,781)	(1,825,743)	(4,782,893)	20,080,795
-		378,788	-	1,128,944	254,045	(294,501)	(55,762)	(360,721)	(710,984)	2,234,029
71,610		1,946,381	-	1,743,195	798,650	(3,700,305)	(700,634)	(5,817,265)	(10,218,203)	26,784,844
1,366,970	-	9,742,136	2,500,000	57,183,275	11,441,630	(76,611,824)	(4,530,496)	(82,225,657)	(163,367,977)	602,750,261