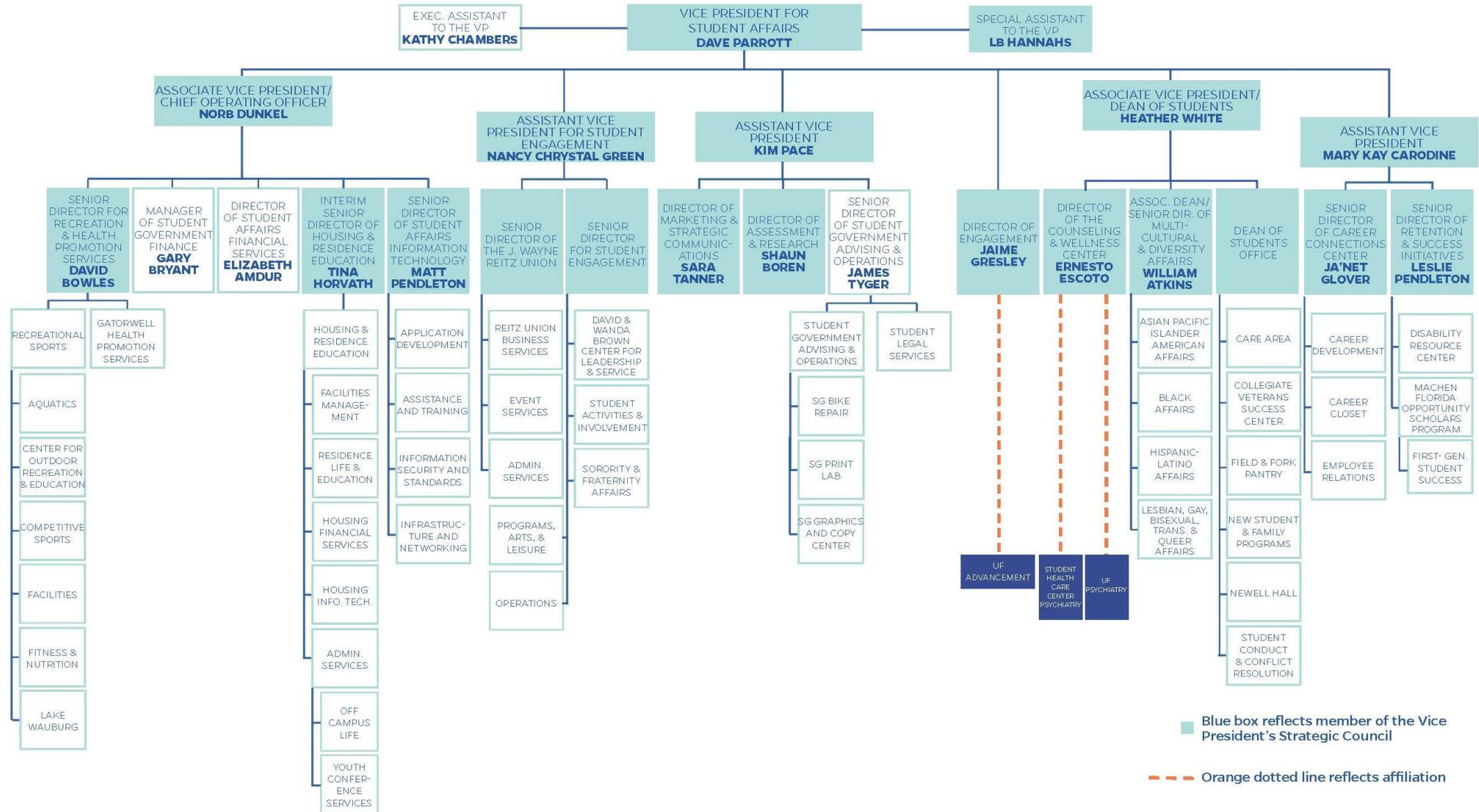


Division of Student Affairs

Funding

Norbert W. Dunkel
Associate VP and COO for Student Affairs

DIVISION OF STUDENT AFFAIRS ORGANIZATIONAL CHART



Blue box reflects member of the Vice President's Strategic Council

Orange dotted line reflects affiliation

Central Services

- Student Affairs Assessment and Research
- Marketing and Communications
- Information Technology
- Business Practices
- Engagement and Fundraising
- Talent Management

DIVISION OF STUDENT AFFAIRS



“Colors of Money” FY 19

State Support
Auxiliary
Fee Funded
Foundation

DIVISION OF STUDENT AFFAIRS



E&G State Support Funds

Across six departmental accounts:

Multicultural and Diversity Affairs	E&G
Counseling and Wellness Center	E&G
Career Connections Center	E&G
Dean of Students Office	E&G
Disability Resource Center	E&G
VPSA	E&G

State Support Process

Auxiliary Funds

- **Housing and Residence Education**
- **Student Engagement**
- **Recreational Sports**
- **Career Connections Center**
- **Dean of Students Office**
- **Counseling and Wellness Center**
- **VPSA**

Auxiliary Process



Fee Funds

Student Engagement (JWReitzUnion/SAI) A&S

Recreational Sports A&S

Dean of Students Office Newell A&S

Counseling and Wellness Center Health

Recreational Sports – Gatorwell Health

Dean of Students Office Care Team Health

Disability Resource Center Health

Fee Processes

Budget Considerations

- 1. Alignment of Processes = Spring Presentations**
- 2. Budget Considerations and Projections**
- 3. Information Technology Playbook**
- 4. Documentation, compliance, and audits**

Rent and Fees

No campus housing rental rate increase since 2015 – 2016.

No Activity and Service fee increase since 2015 – 2016.

No Health Fee increase since 2015 – 2016.

= mitigations...

Questions and Answers?

DIVISION OF STUDENT AFFAIRS

