

Tuition (Calendar Year of 2017)
70% By Teaching/30% By Enrollment

College (A)	In State Tuition				In State Tuition Total (F=B+C+D+E)	Out of State Fee				Out of State Fee Total (K=G+H+I+J)	Grand Total (L=F+K)
	Under Grad (B)	Grad 1 (C)	Grad 2 (D)	Prof (E)		Under Grad (G)	Grad 1 (H)	Grad 2 (I)	Prof (J)		
Agricultural and Life Sciences	13,196,276	2,254,726	3,124,299		18,575,301	3,602,894	560,716	646,011		4,809,620	23,384,921
Arts	5,087,406	340,421	166,172		5,593,999	1,545,680	61,119	6,212		1,613,012	7,207,011
Business Administration	11,617,499	9,670,980	100,637		21,389,116	5,808,139	4,213,010	19,533		10,040,681	31,429,797
Dentistry	381	499,745	4,420	12,215,492	12,720,038		212,792		126,099	338,891	13,058,928
Design, Construction & Planning	3,268,195	2,353,516	641,302		6,263,013	1,160,746	1,427,842	259,218		2,847,806	9,110,819
DOCE	3,270,685				3,270,685	1,287,326				1,287,326	4,558,011
Education	2,255,747	5,164,693	2,790,774		10,211,213	798,740	756,222	401,817		1,956,779	12,167,992
Engineering	16,668,482	12,134,044	8,309,876		37,112,403	3,712,903	11,666,252	601,124		15,980,278	53,092,681
Health & Human Performance	6,609,390	1,417,708	334,417		8,361,515	2,888,815	614,569	110,227		3,613,611	11,975,127
Journalism & Communications	6,549,626	544,457	148,245		7,242,328	2,982,043	444,909	42,034		3,468,987	10,711,315
Latin American Studies	59,753	224,897	23,419		308,069	5,642	28,386	7,247		41,275	349,344
Law	1,346	1,458,226	18,205,043		19,664,615	1,055	277,869	1,494,946		1,773,870	21,438,485
Liberal Arts & Sciences	49,724,573	1,601,090	3,785,319		55,110,982	16,642,543	768,411	564,909		17,975,864	73,086,846
Medicine	1,164,239	3,349,475	1,571,712	15,702,216	21,787,642	209,851	515,853	65,137	13,924	804,764	22,592,406
Nursing	2,049,262	68,078	2,194,433		4,311,772	465,487		141,217		606,704	4,918,476
Pharmacy	81,100	55,249	20,188,292		20,324,642	41,696	42,491	213,247		297,434	20,622,075
Public Health & Health Professions	2,695,682	3,974,078	4,842,698		11,512,458	583,603	675,481	165,844		1,424,928	12,937,386
PHHP-COM Integrated Programs		207,928	238,547		446,475		202,922	10,414		213,336	659,811
Veterinary Medicine	30,359	104,561	102,734	8,682,864	8,920,518	6,891	25,607	23,743		56,241	8,976,759
Grand Total	124,329,999	45,423,875	66,772,339	36,600,573	273,126,785	41,744,053	22,494,450	4,772,881	140,023	69,151,407	342,278,192

Net Tuition To Colleges								FY19 Additional Funding			
Total (N=L-G)	Beginning GFS in FY18 (S)	FY17 FBP Adjustment (T)	FY17 College Faculty and Staff Raises (U)	UG Differential Tuition (V)	FY18 Recurring Legislative Specials (W)	FY18 Provost Funding (X)	Beginning GFS in FY19 (Y=S+T+U+V+W+X)	FY19 Recurring Legislative Specials (AB)	FY18 College Faculty and Staff Raises (AC)	FY19 Provost Funding (AD)	FY18 Market Equity (AE)
19,782,028	19,950,170	356,338	671,219	-		-	20,977,727		5,294,234	-	-
5,661,330	13,605,195	161,406	351,073	228,420		57,076	14,403,170		494,294	-	590,981
25,621,659	7,516,182	361,466	550,298	-		-	8,427,946		909,331	-	114,660
13,058,928	14,901,710	249,124	314,920	-		-	15,465,754		596,633	-	-
7,950,073	6,151,785	125,018	239,768	-		401,310	6,917,881		405,110	32,009	85,358
3,270,685	989,289	25,108	7,686	-		-	1,022,083		13,507	-	-
11,369,252	10,365,446	298,246	358,064	-	(1,900,000)	-	9,121,756		605,112	(64,596)	103,067
49,379,778	48,864,013	867,397	1,228,931	-		-	50,960,341		2,302,370	-	790,292
9,086,312	5,151,925	142,429	226,941	-		-	5,521,295		377,533	-	113,169
7,729,271	6,784,313	170,228	192,657	-		-	7,147,198		389,863	-	70,326
343,702	2,469,848	32,195	34,338	-		-	2,536,381		83,351	144,171	-
21,437,431	8,322,024	297,449	310,745	-		-	8,930,218		636,763	1,000,000	-
56,444,303	74,432,127	1,041,240	2,161,806	403,208		1,096,792	79,135,173		3,440,760	(130,084)	2,558,841
22,382,556	63,506,474	102,104	1,017,282	-		-	64,625,860		1,883,761	-	-
4,452,989	5,614,294	114,693	127,136	-		-	5,856,123		271,863	-	-
20,580,380	159,996	239,828	287,416	-		1,600,000	2,287,240		696,281	800,000	-
12,353,783	6,407,916	200,244	242,049	-	(200,000)	-	6,650,209		469,399	-	-
659,811	80,581	24,492	42,424	-		-	147,497		73,135	-	-
8,969,868	20,980,432	326,246	334,101	-		-	21,640,779		835,895	-	-
300,534,139	316,253,723	5,135,251	8,698,854	631,628	(2,100,000)	3,155,178	331,774,634	-	19,779,195	1,781,500	4,426,694

	FY19 Non- Recurring Legislative Specials			Overhead				FY19 Net State Revenue (AQ=N+Y+AB+AC +AD+AE+AF+AG+ AI+AJ+AO)
FY19 Graduate Stipend Increase (AF)	FY19 PO&M (AG)	FY19 Non-Recurring Legislative Specials (AI)	Preeminence (AJ)	IT/GA (AH=(N+Y+AB+AC+ +AD+AE+AF+AG+A I+AJ)*10%)	HSC Admin (AK=(N+Y+AB+AC +AD+AE+AF+AG+ AI+AJ)*1.97%)	Facility (AN)	SubTotal (AO=AH+AK+AN)	
				10.00%	1.97%			
358,288	256,835	-	2,947,495	(4,961,661)		(5,329,135)	(10,290,795)	39,325,811
133,785	68,863	-	439,670	(2,179,209)		(2,642,949)	(4,822,158)	16,969,935
50,000	1,451,670	-	-	(3,657,527)		(2,149,318)	(5,806,844)	30,768,422
-	25,906	-	350,000	(2,949,722)	(581,277)	(2,885,644)	(6,416,643)	23,080,578
18,470	-	-	377,190	(1,578,609)		(1,904,628)	(3,483,238)	12,302,854
-	-	-	-	(430,628)		-	(430,628)	3,875,648
168,160	-	3,000,000	1,157,478	(2,546,023)		(1,338,020)	(3,884,043)	21,576,186
632,000	1,280,724	-	5,074,178	(11,041,968)		(16,426,538)	(27,468,507)	82,951,176
44,960	1,838	-	302,400	(1,544,751)		(1,458,514)	(3,003,264)	12,444,242
148,680	156,784	-	581,900	(1,622,402)		(762,154)	(2,384,556)	13,839,466
-	14	-	150,000	(325,762)		(92,727)	(418,489)	2,839,130
-	146,478	-	510,350	(3,266,124)		(2,297,892)	(5,564,016)	27,097,224
423,080	56,896	-	2,979,481	(14,490,845)		(15,797,287)	(30,288,132)	114,620,318
-	3,666,453	500,000	2,800,000	(9,585,863)	(1,889,006)	(14,739,354)	(26,214,223)	69,644,406
-	-	-	1,159,650	(1,174,063)	(231,363)	(430,377)	(1,835,803)	9,904,823
94,500	5,752	-	1,977,850	(2,644,200)	(521,071)	(1,517,893)	(4,683,164)	21,758,839
83,695	316,776	-	1,498,170	(2,137,203)	(421,161)	(1,777,155)	(4,335,519)	17,036,513
-	338,532	-	748,326	(196,730)	(38,768)	(317,666)	(553,164)	1,414,137
-	1,885,664	-	800,000	(3,413,221)	(672,615)	(5,404,137)	(9,489,973)	24,642,233
2,155,618	9,659,185	3,500,000	23,854,138	(69,746,510)	(4,355,261)	(77,271,389)	(151,373,160)	546,091,942