

## **Budget Council Minutes**

April 20, 2018

Tigert 1

1:45 p.m.

### **Attendees**

Meera Sitharam, George Kolb, Gillian Lord, Laurie Bialosky, Raymond Issa, Jay Watkins, and Kirli Serdar.

### **Call to Order**

Council Chair Meera Sitharam called the meeting to order at 1:46 p.m.

### **Approval of Minutes**

The [March 16, 2018 minutes](#) were approved.

### **Finalizing Central Admin Units** – George Kolb, University Budgets Director

Discussed increasing portal categories to allow this portal to contain more consolidated PeopleSoft Financials (which is also accessible to anyone with a GatorLink.) The portal serves as a “jumping off point” or a drilled down version of the PeopleSoft Financials macro and provides a transparent descriptive of transfers, revenues, and other financials.

The council discussed commitment ledger for carryforwards (as opposed to currents) and allocations for hiring, including spousal hiring.

Council reviewed and discussed the chief financial officer (CFO) unit as well as [UFIT's reply to the council's inquiry about the number of hits](#) made on the [UF Financial Transparency Portal](#) available on the [Budget Council webpage](#).

George will prepare updates to the portal updates for central support units as well as colleges.

### **New Business**

The council chair election will take place at the first meeting of the upcoming fall semester.

### **Adjournment**

The meeting was adjourned at 2:41 p.m.