

UF Budget Council Agenda

April 22, 2016

Tigert 202

3:30 PM

1. Approval of minutes of previous meeting.
2. David Norton, Vice President for Research. Update on proposal concerning support monies for the Office of Sponsored Research and IDC.
3. Chair report on Faculty Steering Committee Meeting, April 7, 2016.
4. Short discussion concerning future faculty representation on Budget Review Council.
5. Discussion of issues and agenda items that should be carried forward to next year.
6. Election of [Budget Council Chair for academic year 2016-17.](#)
7. Old business.
8. New business.

Budget Council Meeting (DRAFT)
Minutes
February 26, 2016
3:30-5:00 pm
Tigert 202

Attendance: James Seale, Sue Alvers, Deborah Cupples, Gillian Lord, Meera Sitharam, Julie Wong, and Greg Dubois.

James Seale reported that Provost Glover gave short RCM update at the Steering Committee. At the moment, it looks everyone will accept the RCM revisions. However, there are still issues with IDCs.

James explained that he was invited to report about the Budget Council at the next Committee on Committees meeting. Looking at the Constitution, one of the responsibilities for the Budget council is to recommend budget priorities involving “academics and research, fiscal implication of the creation, modification or deletion of academic programs”. James mentioned that the Council has not had that issue as an agenda item. He also thought that the Budget Council should have more involvement with University budget issues.

Greg Dubois and Julie Wong demonstrated the Tuition Revenue Cube. They were invited to present to the Steering Committee on March 10 and also senate on March 17th. To find the student credit hour tuition database you must sign into MyUFL > Enterprise Reporting > Access Reporting > Institutional Research > Enrollment Revenue or Student Credit Hours

The meeting was adjourned at 4:36 pm.