

**Budget Council Meeting  
Minutes  
September 24, 2015  
3:30-5:00 pm  
Tigert 1**

Attendance: James Seale, Sue Alvers, Deborah Cupples, Greg Dubois, Raymond Issa, Gillian Lord, Paul Davenport, Meera Sitharam, and Kishan Patel

James Seale called the meeting to order at 3:33 p.m. After introductions, the April minutes were approved.

Paul Davenport, Faculty Senate Chair, thanked the members for agreeing to participate in shared governance by sitting on the Budget Council.

**Update of budget template**

Greg Dubois gave an update on the budget template. This is a dynamic tool that can give up to date information on the department level budget and is currently in the testing stages. The Council suggested that once the template is online, Greg should give a presentation at a Senate meeting.

**Update on RCM**

Greg stated that the committee working on revising RCM is still meeting. This committee is looking at the algorithms and working to make the allocation of funds smoother.

**Issues to discuss 2015-2016**

Items discussed for future meetings. If members have more ideas, please email Jim.

- Should the council request to have a representative included on the revised RCM budget taskforce?
- Should we ask to be included on the UFOnline Financial Plan taskforce?
- Invite representatives from UF Athletic Association and Florida foundation to a future meeting.

The meeting was adjourned at 5:00 pm.