

Budget Council Meeting
Minutes
October 23, 2015
3:30-5:00 pm
Tigert 202

Attendance: James Seale, Sue Alvers, Deborah Cupples, Raymond Issa, Gillian Lord, Meera Sitharam, Laurie Taylor and Kishan Patel

James Seale called the meeting to order at 3:33 p.m. The September minutes were approved.

James gave a report on the October Faculty Steering Committee meeting. He noted that he has not been contacted about serving on the RCM Task Force.

Questions were asked about the status of the “online template”. The council decided to ask Greg Dubois to review the template one more time before showing to the senate. Also, instead of calling the project “template” the new name is “Budget and Revenue Transparency Portal”.

Schedule of discussion for the rest of the Academic Year:

- November – Budget and Revenue Transparency Portal Review (Greg Dubois)
- December – UF Online Budget (Greg Dubois)
- January 2016 – RCM Report (guest)
- February – IDCs- Stephanie Gray
- March – Spendable balances of UFF
- April – Financial Agreements between UF and UAA
- May (?)

The meeting was adjourned at 4:30 pm.