

**Budget Council Meeting
Minutes
February 26, 2016
3:30-5:00 pm
Tigert 202**

Attendance: James Seale, Sue Alvers, Deborah Cupples, Gillian Lord, Julie Wang, and Greg Dubois.

James Seale reported that Provost Glover gave short RCM update at the Steering Committee. At the moment, it looks everyone will accept the RCM revisions. However, there are still issues with IDCs.

James explained that he was invited to report about the Budget Council at the next Committee on Committees meeting. Looking at the Constitution, one of the responsibilities for the Budget council is to recommend budget priorities involving “academics and research, fiscal implication of the creation, modification or deletion of academic programs”. James mentioned that the Council has not had that issue as an agenda item. He also thought that the Budget Council should have more involvement with University budget issues.

Greg Dubois and Julie Wang demonstrated the Tuition Revenue Cube. They were invited to present to the Steering Committee on March 10 and also senate on March 17th. To find the student credit hour tuition database you must sign into MyUFL > Enterprise Reporting > Access Reporting > Institutional Research > Enrollment Revenue or Student Credit Hours

The meeting was adjourned at 4:36 pm.