

Budget Council Agenda  
April 24, 2015  
Tigert 202  
3:30 PM

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1. Approval of the minutes of the previous meeting – Florin Curta
2. Final Template – Greg Dubois
3. Election for 2015-2016 Budget Council Chair
4. Discussion

**Budget Council Meeting (DRAFT)**  
**Minutes**  
**March 27, 2015**  
**3:30-5:00 pm**  
**Tigert 202**

Attendance: Florin Curta, Gregory DuBois, James Seale, Meera Sitharam

Florin Curta called the meeting to order at 3:44 and the March 13 minutes were approved.

Greg DuBois and Meera Sitharam gave a presentation of the conclusion and the problems raised by the meeting on March 20 regarding the demo version of the college budget template. The final template will be presented at the following meeting, in April

After that Greg DuBois gave a brief presentation of the UF budgetary structure. He explained that there are multiple “buckets” –state appropriations, research grants, auxiliaries, and entrepreneurial—and described the financial operations pertaining to each one of them. In the following discussion, one of the issues of interest was the sponsored administration (SPA) tax, which reaches 10 percent this year. Equally important is the operation of the IDC, especially how that money is spent (not just at the university, but at the college level). Florin Curta suggested that both topics be taken in the agenda for next year’s Budget Council.

The meeting was adjourned at 4:37 pm.

Last Name	First Name	Rank	Council Role	College	Campus Box	Phone	Email	Term
Robinson	Garrett	Student	Student Member	Student Government			grob1210@ufl.edu	2015
Seale	James	Professor	Senate Member	Agriculture and Life Sciences	Box 110240	265-5917	jseale@ufl.edu	2017
Taylor	Laurie	Digital Humanities Librarian	Senate Member	University Libraries	Box 117000	273-2902	laurien@ufl.edu	2017
Curta	Florin	Professor	Chair	CLAS	117320	273-3367	fcurta@ufl.edu	2015
Sjoberg	Laura	Assistant Professor	Senate Member	CLAS	117325	273-2358	sjoberg@ufl.edu	2015
Cupples	Deborah	Associate Legal Skills Professor	Senate Member	LAW	110405	392-1837	cupples@law.ufl.edu	2016
Sitharam	Meera	Associate Professor	Senate Member	ENG	116120	450-3438	sitharam@ufl.edu	2016
McKee	Mike	Interim CFO	Administrative Liaison	Interim CFO	113240	392-2403	mkee@ufl.edu	N/A
Glover	Joe	Senior Vice President	Administrative Liaison	Provost	113175	392-2404	jglover@aa.ufl.edu	N/A
Reynolds	Curtis	Vice President	Administrative Liaison	Business Affairs	113100	392-1336	curtrey@ufl.edu	N/A
Dubois	Greg	Asst VP	Administrative Liaison	Finance & Planning	113240	392-2402	gdubois@ufl.edu	N/A

## Budget Council 2014-2015