

Budget Council Meeting
Minutes
May 23, 2011
1 – 3 p.m.
Tigert 202

Attendance:

James Klausner
Marc Heft
Regina Bussing
Ed Poppell
Susan Sinnott
Matt Fajack
Sue Alvers

Meeting was called to order at 1:05 p.m.

Minutes from the April meeting were approved.

Regina Bussing acknowledged the members that were rotating off the council. Thank you to Cheri Brodeur, James Klausner and Pradeep Kumar.

James Klausner gave a short report on his RCM presentation to the Board of Trustees last month. James mentioned that he thought it went pretty well. After his Board presentation, the BOT had a discussion on how to measure quality. He emphasized that in education, quality cannot be measured by quantity. James emphasized that the Senate needs to stay current on the interdisciplinary issue in the RCM budget model.

With the new legislation, UF employees will be required to contribute 3% toward his or her retirement plan. The administration is researching ways in which the university can compensate for the decrease in salary that this will cause.

Matt Fajack noted that not much has changed with budget plans since the President's presentation on May 12. The President is looking for ways to restore the 3%. The legislature didn't touch health care this year, but will definitely make a big change for the following year. The University is in the process of doing a self insurance study.

The committee adjourned at 2:20 p.m.