

Budget Council
Agenda
September 13, 2010
1-3 PM
202 Tigert

Call to order

Introductions (council members and liaisons)

Establish meeting ground rules and confirm future meeting dates

Charges to budget council from senate president

Selection of budget council objectives for coming year

RCM Discussion

- a) Facilitating communications about RCM (website; regular time allocations during council meetings; joint meetings with other councils, etc.)
- b) Update on information table of relevant RCM information by unit (Amelia)
- c) Concerns about unintended consequences of University tax on foundation accounts (incentivizes colleges to reject foundation accounts set up by individual P.I.'s) and on state funded research (incentives colleges to turn away from state funded research)
- d) Lack of confidence in stability of RCM metrics