

Budget Council Agenda

Thursday, September 14, 2023

3:00 – 4:00 p.m.

1 Tigert Hall (CFO's Conference Room)

Or, if needed, via Zoom:

<https://ufl.zoom.us/j/99328810020?pwd=VHhIS2lvMnhkaG1wcDRnTTJYb3RYZz09>

Meeting ID: 993 2881 0020 Passcode: 369713 Dial: +1 305 224 1968

- 1. Call to Order** – Jorg Peters, Budget Council Chair
- 2. Introduction of Council Members and Liaisons**
- 3. Approval of May 2, 2023 Minutes**
- 4. Overview of [Budget Council Mission](#)**
Responsibilities: This council's area encompasses budget and fiscal matters as they involve the academic mission of the University, including the recommendation of budget priorities involving academics and research, the fiscal implications of the creation, modification or deletion of academic programs, the collection and dissemination of information about University budgeting and planning; and monitoring whether the allocation of resources is consistent with Faculty Senate actions and the University's long term and short term strategic plans.
- 5. Chair's Report/Updates**
- 6. 2023-24 Agenda Topic Suggestions**
 1. Begin [UF Financial Transparency Portal](#) review & update it with guidance from Asst. VP Kolb
- 7. Administrative Liaison's Report/Updates** – George Kolb, Assistant Vice President, Financial Analysis and Budget
- 8. Adjournment**