

THE DECADE AHEAD

and

A STRATEGY FOR ENHANCING UF RANKINGS



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OUR ASPIRATION

The University of Florida will be a premier university that the state, nation and world look to for leadership. As we seek to reach our highest shared aspirations for the University of Florida, these goals and objectives set forth a path that both enlivens our current strengths and establishes a bold new future. I look forward to joining everyone in our university community as we follow this path toward

becoming one of the very best universities in the world."

W. KENT FUCHS

President, University of Florida

The President's Task Force on Goals engaged the broader university community in a wide-ranging discussion to guide UF's future for the next decade. These resulting goals and objectives set a tone for excellence in all that we do."

WINFRED M. PHILLIPS

Task Force Chair

UF's progress in the last decade demonstrates what can be achieved by state leaders, administrators, faculty and students all working in concert. Through this partnership over the next decade UF will become one of the nation's truly great universities helping to lead the state's economic development and to improve the lives of its citizens."

JOSEPH GLOVER

Provost, Senior Vice President

1

Objective

UF students, faculty and staff with increasingly diverse demographic and geographic characteristics

Objective

A university climate that is inclusive, supportive and respectful to all

Objective

Diverse, robust educational and interdisciplinary areas of excellence

Objective

Increased Globalization to enhance our effectiveness as world citizens

An exceptional academic environment that reflects the breadth of thought essential for preeminence, achieved by a community of students, faculty and staff who have diverse experiences and backgrounds







OUR GOALS AND OBJECTIVES //

2

An outstanding and accessible education that prepares students for work, citizenship and life

Objective

A high quality, widely recognized, financially accessible undergraduate, graduate and professional education and experience

Objective

Services that are accessible and available in a timely fashion that support students' health, development and well-being, thereby improving their academic and personal growth and success

Objective

Academic programs that promote effective and accessible learning through innovation

Objective

High quality student-faculty interactions in mentored research

3

Objective

An increased number of faculty recognized by distinguished awards, fellowships and memberships

Faculty recognized as preeminent by their students and peers

Objective

An increased number of high-impact scholarly publications and creative works

Objective

An increased professional and public visibility of UF faculty

Objective

An increased faculty participation in professional service and leadership

Objective

A nurturing and invigorating academic and professional environment for all faculty across the research, teaching and service missions of the university













Growth in research and scholarship that enhances fundamental knowledge and improves the lives of the world's citizens

Objective

Documented advances in productivity and recognition of UF research programs

Objective

Exceptional graduate and postdoctoral scholars who will contribute to influential research and scholarship

Objective

Increased extramural and intramural funding that enhances both basic and translational research

Objective

Processes and systems that facilitate excellence in research and scholarship

Objective

Increased engagement and outreach of UF programs leading to positive impacts in such areas as health, the economy, environment and community

Objective

Improved communication leading to increased public awareness of and value placed on UF programs and their impact on society

Objective

Increased technology translation and entrepreneurial activities

A strengthened public engagement of the university's programs with local, national and international communities











6

Alumni who are successful in their careers and in life and who are proud to be graduates of the University of Florida

Objective

Alumni who make significant contributions to their professions and society

Objective

Alumni who engage with and support the university's educational, research and service missions 7

Objective

A campus with updated facilities, including modern research laboratories; classrooms to support state-of-the-art teaching and learning; contemporary residence halls; and high-quality technology infrastructure

Objective

An efficient and effective administration that provides superior business services to the campus community, proactively streamlines processes to minimize burden and redundancy, incentivizes excellence through budget appropriations and attracts and retains talented staff through ongoing professional development opportunities and competitive compensation

Objective

An attractive, sustainable and safe campus that offers a high quality of life to faculty, staff, students, alumni and the community, making UF a desirable place to visit, live, work and play

A physical infrastructure and efficient administration and support structure that enable

preeminence











To build and maintain a great university that can take its place **among the ten or twelve great state universities of the country** is a monumental task and a grave responsibility. Anything less than that status for the University of Florida would place the State herself in an inconspicuous place among the great states of the Union."

PRESIDENT J. HILLS MILLER

Inaugural Address, 1948

... A state that has catapulted to a position among the top ten in population in the nation in the last ten years, if it is to reach its full potential in realms other than size, warrants a university **among the top ten in the nation**."

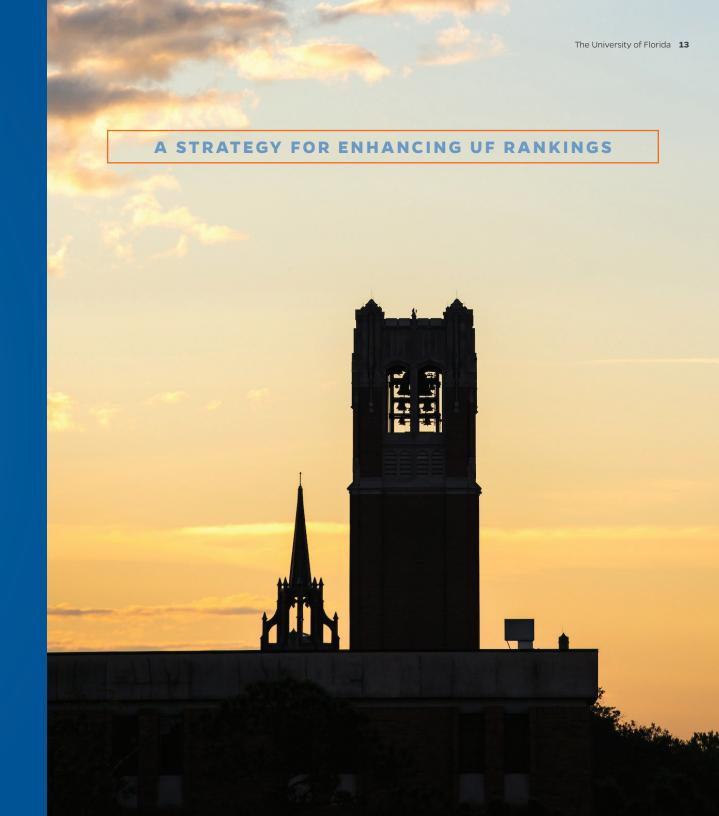
PRESIDENT ROBERT MARSTON

Inaugural Address, 1975

... We will be **among the nation's top-five public research universities**. And, we will be the nation's number one public university for comprehensive excellence ..."

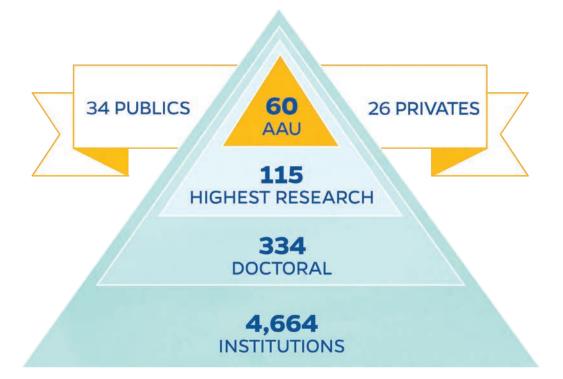
PRESIDENT KENT FUCHS

Inaugural Address, 2015



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Categorization of Institutions



Latest UF National Rankings

Times Higher Education Graduate Employability 1st

Value Colleges – Top 50 Best Value Colleges 1st

Educate to Career (ETC) College Rankings Index 3rd

Forbes Best Value Colleges 3rd

New York Times – College Access Index 6th

Kiplinger's Best College Values (In-state) 7th

Business Insider 50 Best Colleges in America 8th

U.S. News & World Report Best Colleges – National Universities 9th

Money Magazine - Best Colleges for Your Money 10th

Forbes Top Colleges 10th

Washington Monthly – National Universities 10th

Washington Post - Combined Rankings 11th

Wall Street Journal/Times Higher Education - U.S. Ranking













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Ensembles of Metrics

U.S. News Metrics

6-year graduation rate

Retention rate

Peer assessment survey

HS counselor ratings

Financial resources/student

Faculty compensation

SAT

HS standing in top 10%

Acceptance rate

Class size

% faculty with terminal degree

% faculty full-time

Student-faculty ratio

Graduation rate performance

Alumni giving rate

Metrics that Matter

Student-faculty ratio

Total revenue per student

Endowment

National Academy

Faculty awards

Total research expenditures

Research doctoral degrees

Licenses / options

Startups

4-year graduation rate

6-year graduation rate

SAT

% BAs enrolled or employed
Median wages of BAs enrolled full-time
Average cost to the student
6-year graduation rate
Academic progress rate
% BAs in strategic emphasis areas
% undergraduates with Pell Grants
% graduate degrees in strategic emphasis areas
Number of faculty awards
4-year graduation rate*

Performance Funding

Federal research
Membership in National Academies
Faculty honors and awards
Citations
USDA, state and industry research funding
Doctorates awarded
Postdoctoral appointees
Undergraduate education

AAU Membership Indicators

*anticipated





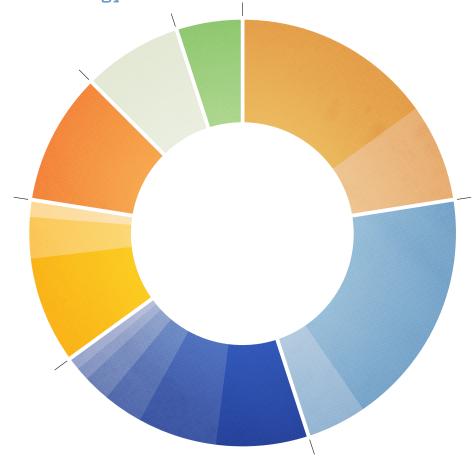






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U.S. News Ranking Criteria, Weights and Strategy



RANKING INDICATOR

WEIGHT*

STRATEGY

Undergraduate academic reputation Peer assessment survey High school counselors' ratings	22.5% 66.7% 33.3%	Branding campaign Increased recruitment out-of-state Increased number of recruitment events with high school counselors Participation in Common Application
Graduation and Retention Rates Average graduation rate Average first-year student retention rate	22.5% 80.0% 20.0%	Campaign to change culture Align student and faculty incentives Address financial stress
Faculty Resources for 2016–2017 Academic Year Class Size with fewer than 50 students Faculty compensation Percent faculty with terminal degree in their field Percent faculty that is full-time Student-faculty ratio	20.0% 40.0% 35.0% 15.0% 5.0% 5.0%	Merit and market equity raises Additional faculty hires Legislative appropriations Capital campaign
Student Selectivity for Fall 2016 Entering Class Critical reading and math portions of SAT, composite ACT scores High school class standing in top 10% Acceptance rate	12.5% 65.0% 25.0% 10.0%	Branding campaign Increased recruitment out-of-state Increased number of recruitment events with high school counselors Participation in common application
Financial Resources Financial resources per student	10.0% 100.0%	Legislative appropriations Capital campaign Other UF-generated funds
Graduation Rate Performance Graduation rate performance	7.5% 100.0%	Campaign to change culture Align student and faculty incentives Address financial stress
Alumni Giving Average alumni giving rate	5.0% 100.0%	Campaign to increase alumni giving

*Figures in bold for each ranking indicator are the overall weights for that indicator.

Percentages under the bolded weights are the relative contributions of each factor for that indicator.









