

January 23, 2014

- 1. Ombuds
- 2. UF Online
- 3. Second Wave Allocations
- 4. Performance Funding

Second Wave

- African Studies
- Genomic Medicine
- Online Learning Institute
- Autonomous Systems
- Renewable Energy and Storage
- Skeletal Muscle Biology
- Creative Writing

Second Wave (cont'd)

- Smart Polymer Nanomedicines
- Enhancing UF's Prominence in Obesity Research
- Social Network Analysis

Top Ten allocations

- First wave: \$13.375M
- Second Wave: \$4.7M
- Interdisciplinary search committees operating by consensus
- To read more, consult <http://rising.ufl.edu/>



Performance Funding Model

University of Florida

Points	EXCELLENCE (Achieving System Goals)					IMPROVEMENT (Recognizing Annual Improvement)									
	5	4	3	2	1	5	4	3	2	1					
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics															
1	Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation					75%	70%	65%	60%	55%	5%	4%	3%	2%	1%
2	Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation					\$40,000	\$35,000	\$30,000	\$25,000	\$20,000	5%	4%	3%	2%	1%
3	Average Cost per Undergraduate Degree to the Institution					\$20,000	\$22,500	\$25,000	\$27,500	\$30,000	5%	4%	3%	2%	1%
4	Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>					70%	67.5%	65%	62.5%	60%	5%	4%	3%	2%	1%
5	Academic Progress Rate 2nd Year Retention with GPA Above 2.0					90%	87.5%	85%	82.5%	80%	5%	4%	3%	2%	1%
6	Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)					50%	45%	40%	35%	30%	5%	4%	3%	2%	1%
7	University Access Rate Percent of Undergraduates with a Pell-grant					30%	27.5%	25%	22.5%	20%	5%	4%	3%	2%	1%
8	Graduate Degrees Awarded in Areas of Strategic Emphasis (includes STEM)					50%	45%	40%	35%	30%	5%	4%	3%	2%	1%
Institution-Specific Metrics															
9	Faculty Awards					31	23	18	12	5	5	4	3	2	1
10	Total Research Expenditures					Top 1/3 of AAU	-	Middle 1/3 of AAU	-	Lower 1/3 of AAU	5%	4%	3%	2%	1%