

CAMPUS MASTER PLAN 2025

Progress
Report



Business Affairs
PLANNING, DESIGN &
CONSTRUCTION

WHAT IS THE CAMPUS MASTER PLAN?

■ Purpose

- Establish Strategic Plan for Growth on Master Plan properties
- Guide Campus Land Use Decisions
- Coordinate with Host Local Governments
- Address Impacts to Public Facilities & Services

■ Parameters

- Minimum 10-Yr Planning Horizon
- Includes ALL Capital Projects
- Has a “Jurisdiction”

PROCESS & TIMELINE

- **Florida Statute Requirements**
- **Campus Master Plan Steering Committee**
- **Adoption by UF Board of Trustees**
- **Schedule**
 - **Started May 2014**
 - **Concludes June 2015**

STATUS CMP 2005-2015



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AMENDMENTS 2005-2015

- Adopted March 2006
- Six Minor Amendments in 10 Years
- Main Campus Cumulative Change: Modified FLU on only 9 acres out of 1,955
- Capital Improvement Element Updates to 10-Yr Building List
 - did not violate the Campus Development Agreement or meet the criteria that required a public hearing and agency reviews
- **We Stayed The Course!**

CAMPUS DEVELOPMENT AGREEMENT

- Expires December 31, 2015
- CDA 2006 provided impact mitigation of \$21.1m
 - \$3.8m Countywide Transportation Management System
 - \$4.8m RTS Transit Rolling Stock
 - \$1.0m to City and County for Bicycle/Pedestrian Facilities
 - \$1.6m to County for SW 8th Avenue
 - \$900,000 to City for SW 2nd Avenue
 - \$8.1m for Archer Rd/SW 16th Avenue
 - \$800,000 to City for Emergency Capital Equipment
- CDA 2004 provided \$3.5m continuing funds for RTS
- CDA 1998 provided \$10.2m for roads, transit & bike/ped
- As of 2011, Concurrence Trust Fund no longer exists for payments on CDAs

CAMPUS DEVELOPMENT AGREEMENT STATUS

- **Main Campus** – 1,995,602 GSF remain authorized
- **Satellite Properties** - balance remains of GSF authorized at all sites except Dairy Research Unit
- **Parking** - 1,715 net new parking spaces remain authorized

HIGHLIGHTS CMP 2015-2025

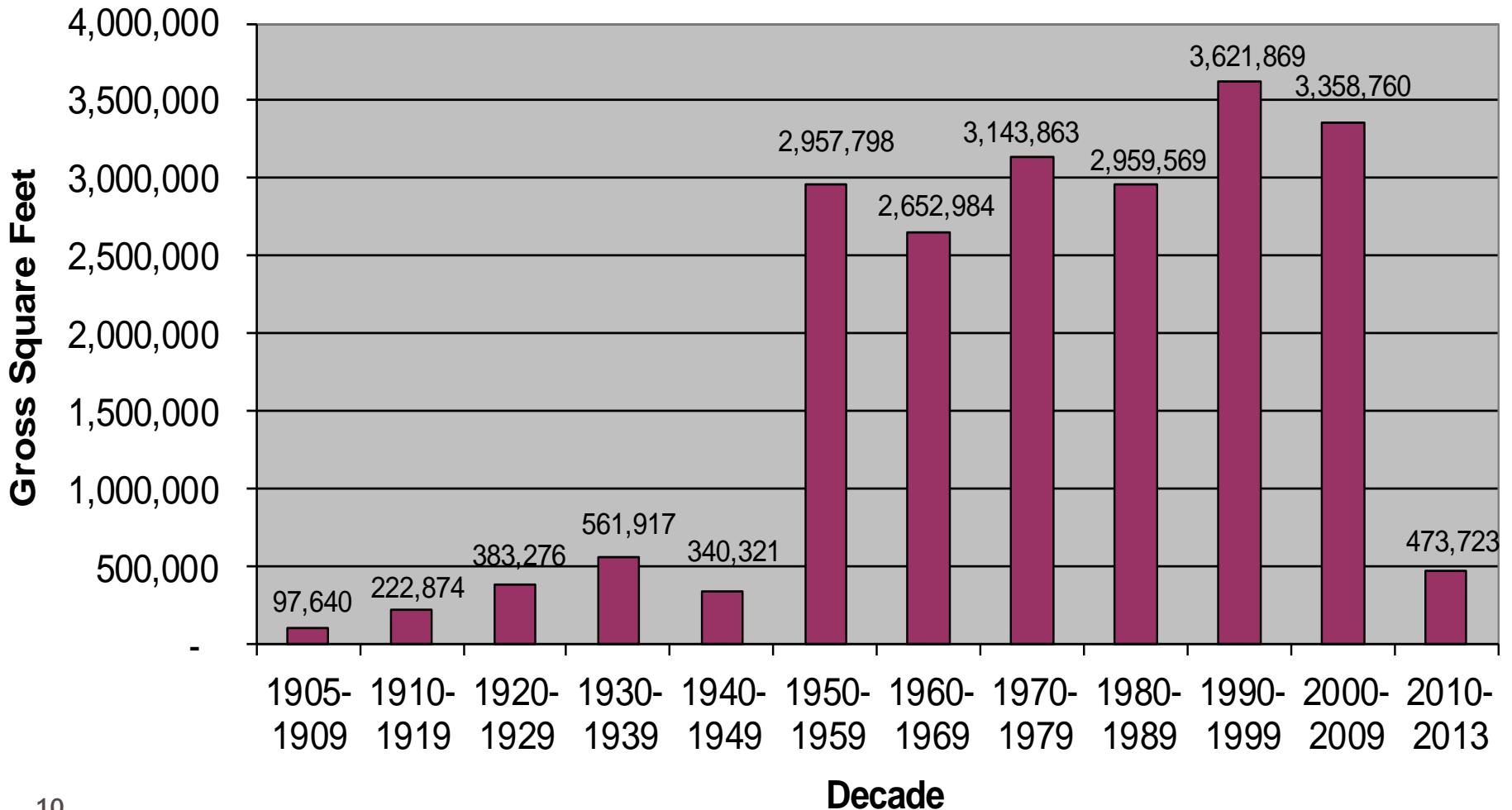


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DATA & ANALYSIS HIGHLIGHTS

- **Enrollment Projections**
 - Below 2015 projected level
- **Employment Projections**
 - At projected level
- **Future Land Use**
 - Minimal 10-year changes
 - Additional parcels East Campus
 - Additional parcels Wall Farm/Horse Teaching Unit
 - Completed multiple sub-area design studies
- **Transportation**
 - Traffic counts declining or flat
 - RTS ridership continues rising
 - Completed multiple road corridor design and traffic data studies

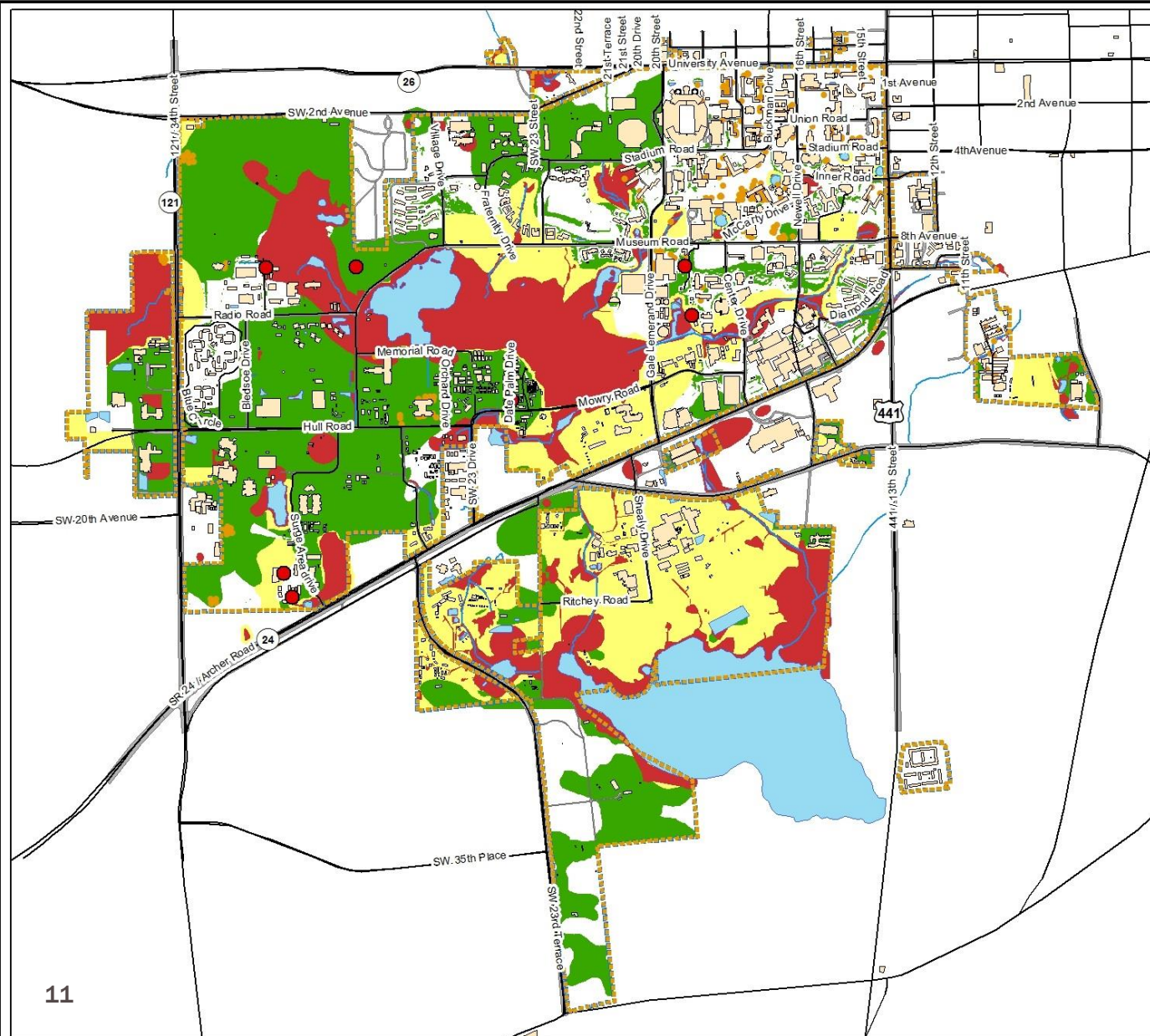
CONSTRUCTION TRENDS



LAND USE ANALYSIS

Figure 2 - 3

Natural and Man-Made Composite Constraints



Severe Constraints:

- Wetlands
- Surveyed Floodplain
- Water Bodies
- Caves
- Archeological Sites
- LEED-Dedicated Open Space

Moderate Constraints:

- FEMA Floodplain
- Poorly Drained Soils
- 50 ft. Wetland buffer
- Hazardous Material Sites

Potential Constraints:

- Corrosive Soils
- Archeologically Sensitive Sites
- Slopes > 5%

- Severe Constraints
- Moderate Constraints
- Potential Constraints
- Master Plan Boundary
- Buildings
- Sinkholes
- Water Bodies
- Rare Plants

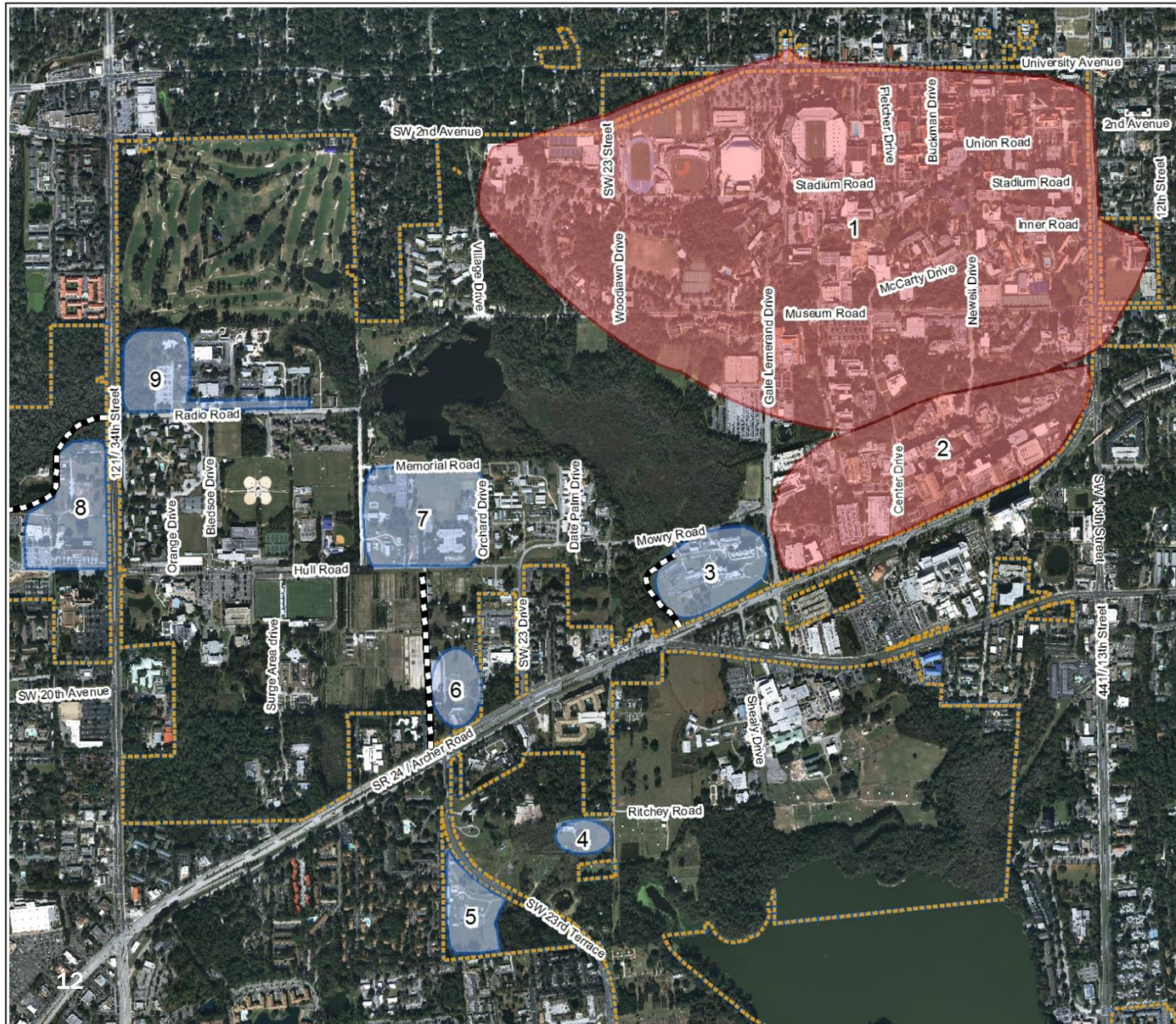


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2014



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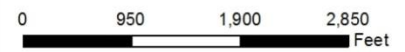
LAND USE ANALYSIS



Campus Development Assessment

-  Infill and Redevelopment Areas
-  Infill and Underdeveloped Areas
-  New Road Construction Priorities

1. Core Campus - 465 Acres
2. Health Science Center - 80 Acres
3. Research - 20 Acres
4. Research Support - 4 Acres
5. Energy Park - 10 Acres
6. Mehrhof Hall Area - 8 Acres
7. Fifield Hall Area - 30 Acres
8. S.W. 34th Street - 20 Acres
9. Radio Road - 15 Acres



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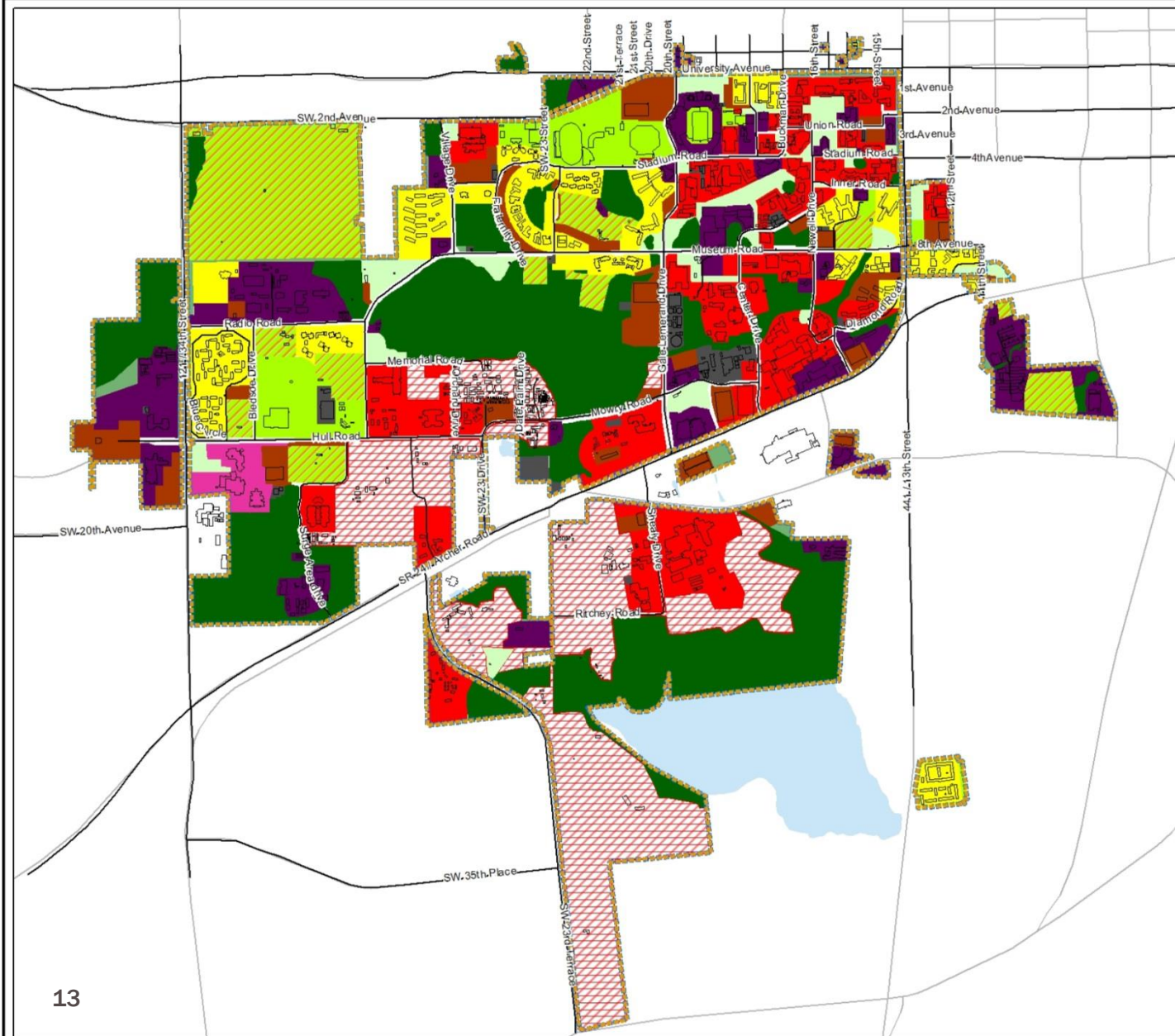


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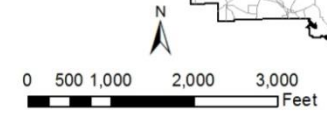
2015-2025 FUTURE LAND USE

Figure 2 - 1

Future Land Use Map
2015 - 2025



-  Master Plan Boundary
-  Academic / Research
-  Academic / Research - Outdoor
-  Active Recreation
-  Active Recreation - Outdoor
-  Green Space Buffer
-  Conservation
-  Cultural
-  Housing
-  Parking
-  Support / Clinical
-  Urban Park
-  Utility



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2015-2025 CAPITAL PROJECTS AND FUTURE BUILDING SITES

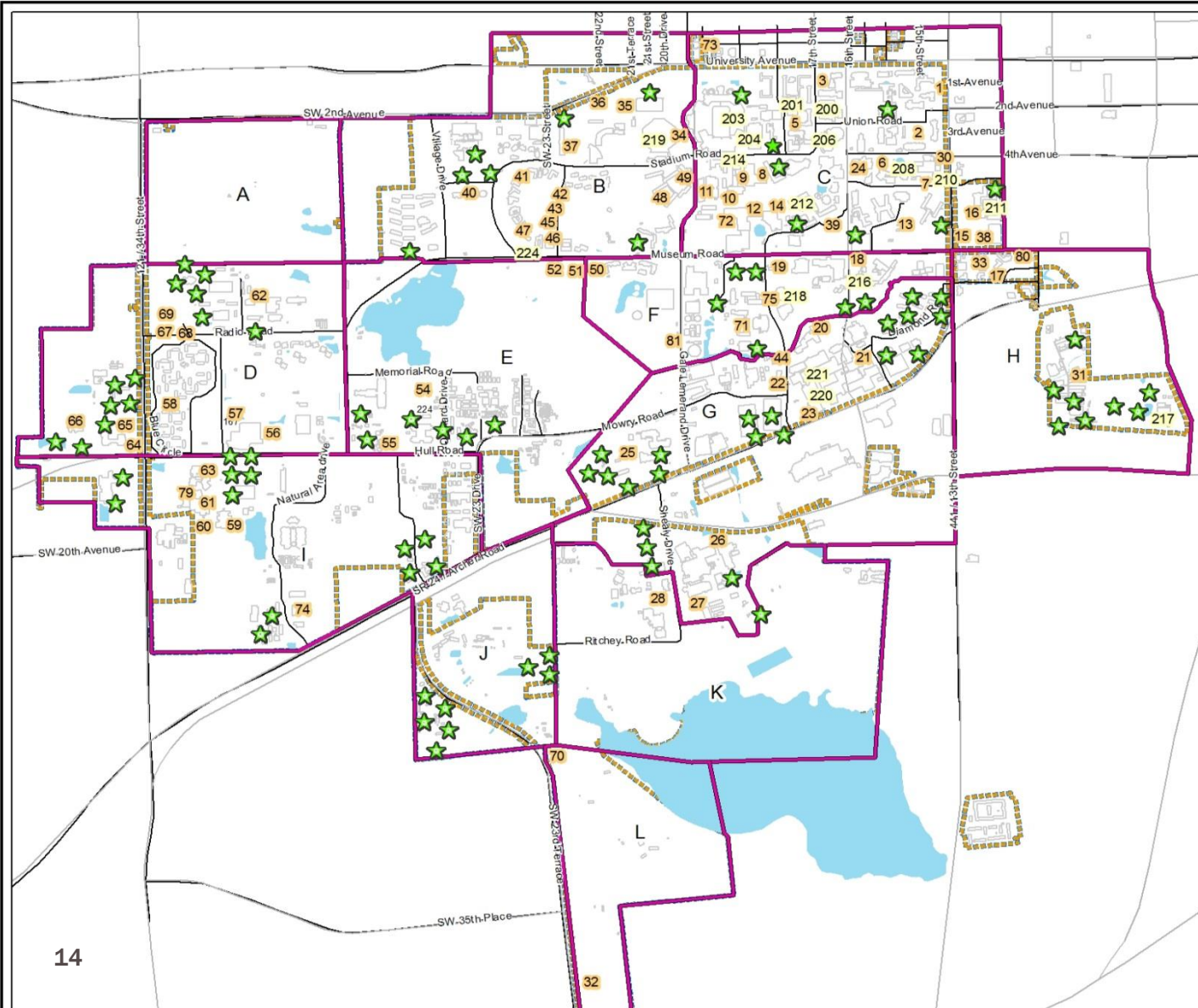
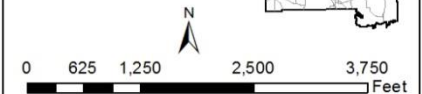


Figure 13 - 1

Capital Projects and Future Building Sites
2015 - 2025

- # 10-Year New Buildings
- # 10-Year Renovations, Remodeling and Rehabilitation
- ★ Future Building Sites
- ▭ Buildings
- - - Master Plan Boundary
- ▭ Planning Sector Boundary

Note: Some project locations identified as 10-Year Capital Projects are alternate sites. Refer to the table of projects for additional detail.



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2014 ANALYSIS FOUND SIGNIFICANT ROOM FOR ON-CAMPUS EXPANSION

- 2014 Existing Campus Buildings = 21m GSF
- Potential New (assuming 5 stories)*
 - Main Campus Total = 16m GSF
 - Orthopaedic & Sports Medicine Site = 800k GSF
 - Genetics/Cancer/ICBR Site = 800k GSF (1.6m GSF if 10 stories)
 - Fifield Hall Site = 1.5m GSF

*Figures are Total New, not Net New GSF. Some building sites assume demolition and rebuild/relocate of existing facilities (approx. 1.0m GSF). Figure does not include potential parking garages.

10-YEAR CAPITAL PROJECTS LIST (JULY 1, 2015 – JUNE 30, 2025)

UF Main Campus Space Type	Planned Net New GSF 2015 - 2025
Active Recreation/ Active Recreation- Outdoor	295,586
Academic / Academic-Outdoor	1,227,353
Support / Clinical and Cultural	709,519
Housing *	127,336
TOTAL	2,359,794

*Housing GSF does not include student residential facilities constructed outside the Campus Master Plan boundary

ADOPTION PROCESS

- Oct. 27, 2014 – Required Public Workshop
- Dec. 2, 2014 – Land Use & Facilities Planning
- Dec. 4-5, 2014 – UFBOT Approval for Public Hearing and Transmittal to Review Agencies
- Dec. 16, 2014 – Public Hearing March 2015
 - End of 90-day agency/public review period; address comments
 - Final CMP Steering Committee meeting
- June 2015
 - UFBOT Adoption and Public Hearing
 - UFBOT authorize CDA execution
- Dec. 31, 2015 – Deadline for executing CDAs



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Planning

2025 Campus Master Plan

The University is currently updating its campus master plan to the year 2025. This update is required by **Chapter 1013.30, Florida Statutes**.

The campus master plan applies to university growth and development on the main campus in Gainesville, 13 satellite properties in Alachua County and the Davie/Ft. Lauderdale Research and Education Center. The plan documents will include an Evaluation and Appraisal Report, Data and Analysis Report, and Plan Elements.

The first two reports, provide background data, trends, projections, and implementation benchmarks regarding campus growth and development. The Plan Element contains the policies and maps updated from the currently adopted **campus master plan for 2005-2015**.

A **2025 Campus Master Plan Steering Committee** is appointed to serve during the plan update process. The committee's charge is to review draft documents, maps and policies; and provide feedback on plan content and public participation process.

The **joint committees** of LVL, PHBS, PT&C and ULUFPC are charged with overseeing various aspects of master plan implementation and updates. These committees are represented on the steering committee and will be involved throughout the plan update process. Opportunities for input will also be provided through presentations to various campus and community groups. There will also be two informational workshops and two public hearings before the plan is adopted. The plan is scheduled for presentation to the UF Board of Trustees in December 2014.

QUICK LINKS

- 2025 CMP Steering Committee
- University Context Area Analysis, June 2014
- Data & Analysis Report
- Evaluation & Appraisal Report

Meeting Announcements

- Steering Committee Workshop
May 19, 9AM-12PM, Emerson Hall
- Steering Committee Meetings
July 21, 9AM-11AM in 235 Stadium
Sept 15, 9AM-11AM in 235 Stadium
Nov 3, 9AM-11AM in 235 Stadium

Get Involved

- Subscribe to the listserv to receive news about the CMP update

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Questions?