What does it do?

- Deals with budget and fiscal matters as they involve the academic mission of the University
- Makes recommendations of budget priorities involving academics and research
- Assesses the fiscal implications of the creation, modification, or deletion of academic programs
- **Collects and disseminates information about University budgeting and planning**
- Monitors the allocation of resources for consistency with Faculty Senate actions and the University’s long-term and short-term strategic plans
Members:

- Laura Sjoberg (CLAS)
- Meera Sitharam (Engineering)
- Paul Mueller (CLAS)
- Deborah Cupples (Law)
- Alexander Berkovich (CLAS)
- Florin Curta (CLAS), chair
- Sarah Delahunty, student member
- Matthew Fajack, Administrative liaison
- Joseph Glover, Administrative liaison
- Curtis Reynolds, Administrative liaison
Schedule of meetings:

• November 15: inflow side of the RCM, specifically in terms of taxes levied on enterprises on campus (continuing discussion)

• December 13: guidelines/template for budget committees at college level

• January 10: cost of graduate education (what does it really cost to train graduate students at UF in comparison with peer institutions?)

• February 14: grant management, especially issues of rule transparency and faculty training

• March 14: budgetary issues involve din Open Access policies