



Budget Council

Chair: Florin Curta

What does it do?

- + Deals with budget and fiscal matters as they involve the academic mission of the University
- + Makes recommendations of budget priorities involving academics and research
- + Assesses the fiscal implications of the creation, modification, or deletion of academic programs
- + **Collects and disseminates information about University budgeting and planning**
- + Monitors the allocation of resources for consistency with Faculty Senate actions and the University's long-term and short-term strategic plans

Members:

- Laura Sjoberg (CLAS)
- Meera Sitharam (Engineering)
- Paul Mueller (CLAS)
- Deborah Cupples (Law)
- Alexander Berkovich (CLAS)
- Florin Curta (CLAS), chair

- Sarah Delahunty, student member

- Matthew Fajack, Administrative liaison
- Joseph Glover, Administrative liaison
- Curtis Reynolds, Administratioive liaison

Schedule of meetings:

- November 15: inflow side of the RCM, specifically in terms of taxes levied on enterprises on campus (continuing discussion)
- December 13: guidelines/template for budget committees at college level
- January 10: cost of graduate education (what does it really cost to train graduate students at UF in comparison with peer institutions?)
- February 14: grant management, especially issues of rule transparency and faculty training
- March 14: budgetary issues involve in Open Access policies