2013 Legislative Budget Summary

President Bernie Machen
UF Faculty Senate Meeting
May 9, 2013
Preeminence Bill

• Designates UF as “preeminent”

• Provides $15 million annually

• General education expansion
Distance Learning

• Establishes UF Institute of Online Learning
Facilities

• $15 million toward construction of new chemistry building

• $11.6 million toward renovation of Reitz Union

• $16.7 million for critical deferred maintenance
Tuition and Raises

• Three-percent tuition increase
• Pay raises for all state employees
• Merit bonuses for many
Performance Funding

• Special support for universities that excel in IT education

• Extra funding tied to graduates’ employment/salaries

• Extra funding for matching degrees with jobs
Some Units See Increases

• $1.85 million for UF/IFAS programs

• $3.6 million for College of Medicine programs

• $2.5 million-plus for College of Education programs
Other Items of Interest

- $3.3 million for Shands Cancer Hospital
- $7.05 million for cancer research
- $1.25 million for Alzheimer’s research
Further Items of Interest

• $2 million for Florida High Tech Corridor

• $2.2 million for St. Augustine historic properties

• $500,000 for McKnight Brain Institute
Summary of 2013 Legislature

• Preeminence bill and chemistry building both major strides forward

• Pay raises needed and welcome

• Many UF colleges/units benefited