

**Tuition (Calendar Year of 2016)  
70% By Teaching/30% By Enrollment**

**Net Tuition To  
Colleges**

College (A)	In State Tuition				In State Tuition Total (F=B+C+D+E)	Out of State Fee				Out of State Fee Total (K=G+H+I+J)	Grand Total (L=F+K)	Total (N=L-G)
	Under Grad (B)	Grad 1 (C)	Grad 2 (D)	Prof (E)		Under Grad (G)	Grad 1 (H)	Grad 2 (I)	Prof (J)			
Agricultural and Life Sciences	13,013,373	2,443,547	3,274,144		18,731,065	3,268,702	818,212	776,408		4,863,322	23,594,387	20,325,685
Arts	4,738,696	339,456	165,840		5,243,992	1,210,262	44,636	8,885		1,263,783	6,507,775	5,297,513
Business Administration	11,466,029	9,466,707	119,838		21,052,575	4,918,905	4,353,481	21,120		9,293,507	30,346,081	25,427,176
Dentistry	476	500,679	623	12,181,851	12,683,629		158,886		126,099	284,985	12,968,615	12,968,615
Design, Construction & Planning	3,106,436	2,555,506	684,837		6,346,779	1,154,879	1,762,526	297,739		3,215,144	9,561,923	8,407,044
DOCE	3,133,937				3,133,937	1,399,889				1,399,889	4,533,826	3,133,937
Education	2,405,697	5,217,998	2,829,356		10,453,051	769,538	707,822	343,499		1,820,859	12,273,911	11,504,373
Engineering	15,799,173	12,153,378	8,543,113		36,495,664	2,884,168	11,190,185	643,097		14,717,450	51,213,114	48,328,946
Health & Human Performance	6,121,659	1,446,509	374,271		7,942,438	2,236,038	638,261	60,553		2,934,852	10,877,290	8,641,252
Journalism & Communications	6,180,361	666,082	111,968		6,958,411	2,627,070	453,973	25,982		3,107,024	10,065,435	7,438,365
Latin American Studies	62,757	249,334	29,897		341,988	25,844	40,446	5,798		72,088	414,076	388,232
Law	898	1,788,351	17,956,854		19,746,103		308,067	1,170,014		1,478,081	21,224,184	21,224,184
Liberal Arts & Sciences	48,922,504	1,931,200	4,123,351		54,977,055	14,801,715	1,114,417	644,261		16,560,393	71,537,447	56,735,733
Medicine	1,115,660	3,296,587	1,625,328	16,072,632	22,110,207	171,347	617,024	80,217	55,696	924,282	23,034,490	22,863,143
Nursing	1,871,010	301,457	2,512,625		4,685,093	350,481	5,591	122,857		478,929	5,164,022	4,813,541
Pharmacy	117,496	38,548	21,022,108		21,178,151	41,291	16,131	300,372		357,793	21,535,944	21,494,654
Public Health & Health Professions	2,627,647	4,075,843	4,861,737		11,565,228	550,139	661,257	119,259		1,330,655	12,895,883	12,345,744
PHHP-COM Integrated Programs		173,354	211,521		384,875		168,281	12,079		180,359	565,234	565,234
Veterinary Medicine	42,879	130,091	63,561	8,741,206	8,977,736	2,953	39,619	11,710		54,282	9,032,018	9,029,065
<b>Grand Total</b>	<b>120,726,688</b>	<b>46,774,628</b>	<b>68,510,971</b>	<b>36,995,690</b>	<b>273,007,977</b>	<b>36,413,221</b>	<b>23,098,812</b>	<b>4,643,850</b>	<b>181,795</b>	<b>64,337,678</b>	<b>337,345,654</b>	<b>300,932,433</b>

General Fund Supplement (GFS)	FY18 Additional GFS					FY18 Non-Recurring Legislative Specials	Preeminence	Overhead				FY18 Net State Revenue (AM=N+W+Z+AA+AB+AC+AD+AE+AF-AL)
Beginning GFS (W)	FY18 Recurring Legislative Specials (Z)	FY17 College Faculty and Staff Raises (AA)	FY17 FBP Adjustment (AB)	FY18 UG Differential Tuition (AC)	Provost Funding (AD)	FY18 Non-Recurring Legislative Specials (AE)	Preeminence (AF)	IT/GA (AH=(N+W+Z+A A+AB+AC+AD+A E+AF)*10%)	HSC Admin (AK=(N+W+Z+AA+AB+AC +AD+AE+AF)*2.10%)	Facility (AJ)	SubTotal (AL=AJ+AK)	
								10.00%	2.09%			
20,201,950		671,219	356,338		-		2,293,445	(4,384,864)		(5,363,948)	(9,748,812)	34,099,825
13,900,119		351,073	161,406		57,076		165,350	(1,993,254)		(2,614,090)	(4,607,344)	15,325,193
8,957,520		550,298	361,466		-		-	(3,529,646)		(2,107,527)	(5,637,173)	29,659,287
14,928,281		314,920	249,124		-		350,000	(2,881,094)	(602,204)	(2,818,758)	(6,302,056)	22,508,884
6,151,785		239,768	125,018		401,310		-	(1,532,493)		(1,838,333)	(3,370,826)	11,954,100
989,289		7,686	25,108		-		-	(415,602)		-	(415,602)	3,740,418
10,365,446		358,064	298,246		-		529,336	(2,305,546)		(1,284,781)	(3,590,327)	19,465,137
50,133,974		1,228,931	867,397		-		3,993,524	(10,455,277)		(15,914,206)	(26,369,483)	78,183,289
5,153,337		226,941	142,429		-		150,000	(1,431,396)		(1,617,103)	(3,048,499)	11,265,460
7,107,125		192,657	170,228		-		328,500	(1,523,688)		(849,631)	(2,373,319)	12,863,557
2,469,866		34,338	32,195		-		150,000	(307,463)		(91,739)	(399,202)	2,675,429
8,468,502		310,745	297,449		-		250,000	(3,055,088)		(2,287,064)	(5,342,152)	25,208,728
74,769,956		2,161,806	1,041,240	98,648	1,096,792		2,380,692	(13,828,487)		(15,378,638)	(29,207,125)	109,077,742
66,951,798		1,017,282	102,104		-		2,500,000	(9,343,433)	(1,952,958)	(14,486,107)	(25,782,498)	67,651,829
5,614,294		127,136	114,693		-		150,000	(1,081,966)	(226,152)	(420,501)	(1,728,619)	9,091,045
164,500		287,416	239,828		1,600,000		1,250,000	(2,503,640)	(523,309)	(1,481,778)	(4,508,727)	20,527,671
6,728,202		242,049	200,244		-		900,000	(2,041,624)	(426,739)	(1,713,267)	(4,181,630)	16,234,609
408,769		42,424	24,492		-		748,326	(178,925)	(37,399)	(311,685)	(528,008)	1,261,237
22,799,787		334,101	326,246		-		600,000	(3,308,920)	(691,628)	(5,190,132)	(9,190,680)	23,898,519
<b>326,264,503</b>	<b>-</b>	<b>8,698,854</b>	<b>5,135,251</b>	<b>98,648</b>	<b>3,155,178</b>	<b>-</b>	<b>16,739,173</b>	<b>(66,102,404)</b>	<b>(4,460,389)</b>	<b>(75,769,288)</b>	<b>(146,332,081)</b>	<b>514,691,959</b>