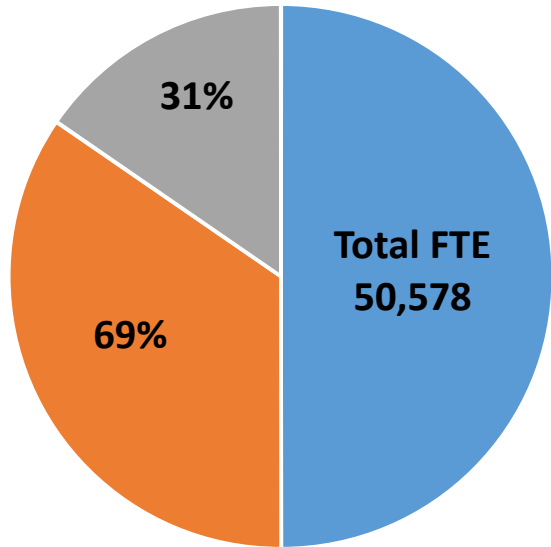


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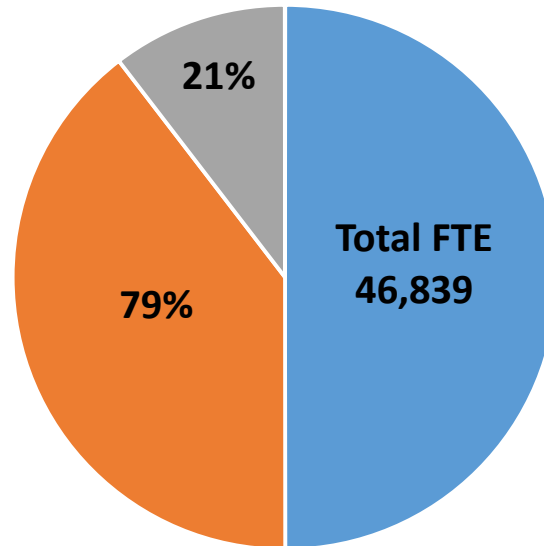
Online Learning

Total FTE 16/17



■ Total FTE ■ Face-to-face ■ Online ■

Total FTE 12/13



■ Total FTE ■ Face-to-face ■ Online ■

Online

➤ 16/17

Resident 73%

Distant 27%

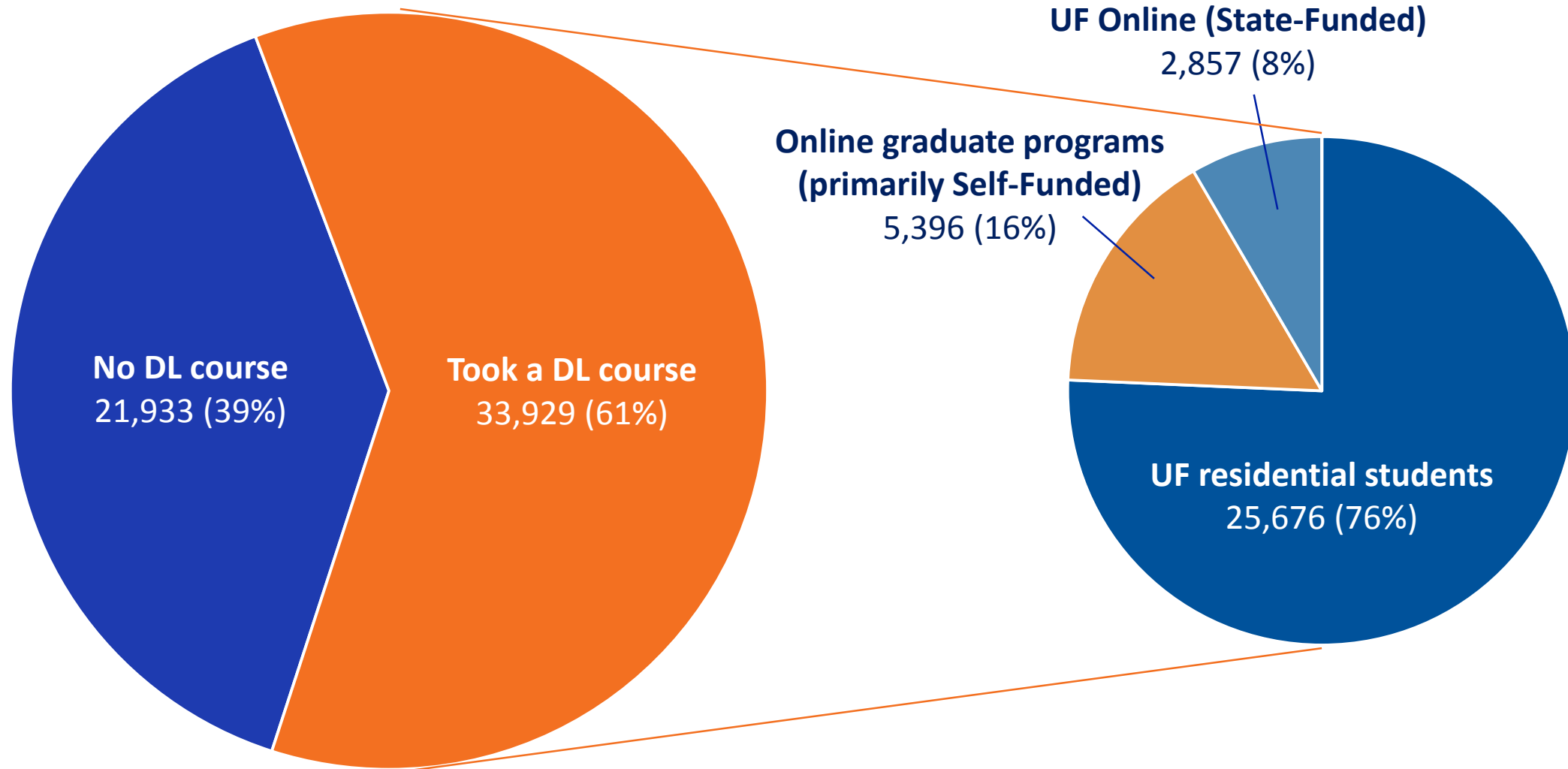
➤ 12/13

Resident 84%

Distant 16%

Online Distant		
16/17	UFO	41%
	Self-Funded	52%
	Other	6%
Online Distant		
12/13	UFO	0%
	Self-Funded	87%
	Other	13%

Fall 2018 Distance Learning Headcount Residential Online v. Distance Online



Summary

ONLINE PROGRAM COUNT	
Master's	83
Specialist	3
Doctorate	8
Certificates	86
TOTAL	180

Self-Funded programs are regulated by Florida BOG *Regulation 8.002*

- Expand access to new market of place-bound student populations to meet workforce needs
- Programs obligated to cover the full instructional cost of serving their students
- Costs cannot be recovered from Education & General (E&G) appropriated funds
- Programs shall not interfere with existing state-supported programs and activities

Self-Funded Programs Enrollments

Fiscal Year	Distinct Students	Enrollments	Total SCH
2015-2016	8,093	29,890	86,860.0
2016-2017	8,413	31,761	91,156.0
2017-2018	8,746	31,840	90,341.0

Self-Funded revenue is derived from tuition and must be collected and tracked in an Auxiliary Fund account —the 143 Fund— established upon the program’s approval for Self-Funded status.

Colleges have control of Self-Funded revenue collected in their 143 auxiliary account. The TNT Finance Office has a broad oversight and reporting role.

Self-Funded Programs Common Practices

- Most faculty/instructor participation is above-load.
- While the regulation no longer stipulates that programs must operate strictly on a cost recovery basis, ODL and the TNT Finance Office review program accounts for inactivity, negative balances, and excessive balances. Procedures for each of these instances are being formalized.

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